

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Tuesday, April 26, 1977 at 8:00 P.M.

Roll Call: Present John B. Sheffer, II, Mayor
Lois S. Idzak
Gordon J. Kuzon Trustees
Warren D. Miller
Roger C. Walker
Theresa L. Cummins, Village Clerk
Joseph C. Tisdall, Village Attorney
David Laubisch, Dept. of Public Works
Absent Edward Way, Dept. of Public Works

Mayor Sheffer called the meeting to order at 8:00 P.M.

ON MOTION by Trustee Idzak, seconded by Trustee Walker, the minutes of the regular meeting of April 12, 1977 were approved.

Unanimously carried.

ON MOTION by Trustee Walker, seconded by Trustee Idzak, the minutes of the special meeting of April 7, 1977 regarding Glen Park were approved.

Unanimously carried.

ON MOTION by Trustee Idzak, seconded by Trustee Walker, the minutes of the public hearing held April 12, 1977 regarding the 1977-78 General Fund and Water Fund Budgets were approved.

Unanimously carried.

ON MOTION by Trustee Walker, seconded by Trustee Idzak, the minutes of the public hearing held April 12, 1977 regarding the 1977-78 Federal Revenue Fund Budget were approved.

Unanimously carried.

ON MOTION by Trustee Miller, seconded by Trustee Walker, the minutes of the special meeting of April 12, 1977 regarding overpayment of water bill were approved.

Unanimously carried.

ON MOTION by Trustee Kuzon, seconded by Trustee Walker, it was moved to suspend the rules at 8:05 P.M. in order to hold a public hearing on development of the northern portion of Glen Park. The hearing was closed at 8:50 P.M.

Unanimously carried.

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Tuesday, April 26, 1977 at 8:00 P.M.

Mayor Sheffer stated that last Thursday there was a slide presentation in the Christian Church on Main Street on the history of Glen Park. It is a most interesting program and is available to civic groups and schools and should become of more interest as the park is developed. Rosemary Sugg of the Glen Park Committee is in charge of the program.

The Christian Church itself is of more interest to the Village now because of the fact that the Town has apparently made the decision that as long as the Church is going to be preserved and not torn down, they don't have an interest in becoming involved in management or ownership of the church. The question now is if the Village wants to become involved in it. The Church has offered it to the Village for the sum of \$1.00. We are in touch with the Church's attorney and Board of Trustees. We will hold a public hearing very shortly for the purpose of having your input on that subject. As a courtesy to the Church Board we will try to hold the hearing the first or second meeting in May.

Mayor Sheffer stated that on May 10th there will be a public hearing on a rezoning request for property on Main Street and also a hearing on adoption of fiscal impact statement. This would require a fiscal impact statement to be attached to any resolution stating how much it will cost and where the funds will come from. There will also be a hearing on the water line situation resulting from the effects of the blizzard of 1977.

At the second meeting in May, there will be a public hearing regarding adoption of the State Fire Code. The Fire Department and committees are meeting on that now. It would be applicable to both residential and commercial property.

Mayor Sheffer then stated the Village Attorney advises that a public hearing on the church is not legally required if the expenditure is not more than \$1.00, but because it would require more than that in terms of funds for maintaining it, we want to have your thoughts on the matter.

Mayor Sheffer stated there is a resolution on the agenda tonight for adoption of a new budget. The former Board, in office until the end of March, worked with the budget and compiled a tentative budget. The Village held a public hearing on the tentative budget at their first meeting in April. As a result of our own thoughts and the input outside of the public hearing the new Board has proposed a new budget for vote tonight. As opposed to the tentative budget which had a tax decrease of \$146, the new budget carries a tax rate increase of \$3.48. The Board has to act before May 1st and this is our last meeting before that date.

Discussion on 1977-78
General Fund

Mayor Sheffer gave some background information on the new budget which resulted in the change in the tax rate. The tax rate is \$15.28/\$1,000 which is up \$3.48 from last year. He stated there were three major items which accounted for the increase from the tentative budget. The first of these is the sewer taxes the Village pays to the Town of Amherst.

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Tuesday, April 26, 1977 at 8:00 P.M.

The bill last year was \$70,000 and next year, as a minimum figure, it will be about \$145,000, and it will go higher in the future. The Village is working with the Town to come to new agreement so we hopefully will not be taxed too heavily. With respect to the surplus, under the tentative budget we would have used \$200,000 of the \$270,000 surplus. \$60,000 is "if come" money. The Board thought it was not wise to cut the surplus to that low a level. There is a \$15,000 contingency fund to pay for the required improvements that the County is requiring for Island Park and Garrison Park wading pools. Under the tentative budget, this allocation not included and that because we do not know what it will cost we have included \$15,000 based on research we have done. We have had some estimates that it will cost \$27,000. The third item is \$20,000 for a second weekly garbage pickup during the summer. We have substantial public input that residents believe the second pickup is worth the money. Discussion on 1977-78

General Fund Budget

ON MOTION by Mayor Sheffer, seconded by Trustee Kuzon, the rules were suspended in order for the public to comment on the budget. (Continued)

Unanimously carried.

Jerry Drost, 40 Park Drive, stated that in this time of inflation and tight money we should examine every cent we spend in the Village. He stated he believes the twice weekly pickup of garbage is a luxury we cannot afford in the Village. The \$20,000 could be spent on the park, on getting the Church or some other project. The Board has failed in this aspect of fiscal responsibility.

Mayor Sheffer stated the tentative original budget did not provide funding for the second pickup. We have had input from residents that it is worth spending the money for it.

Richard Hill, 18 Brookside Drive, stated he believes the second pickup is important now that many people are raising their own vegetables and canning. This kind of garbage draws flies and bugs.

James Saia, 20 Belmont, asked if the Town has told the Village that the sewer prices will be raised so much. Mayor Sheffer stated they may well be higher. Mr. Saia asked when they take effect and Mayor Sheffer stated immediately. The Village paid \$74,000 this year. As a minimum they are projecting \$145,000 for this coming year and \$232,000 for the next year. We hope to be able to adjust those figures but we may or may not be able to do it.

Mr. Saia asked when the Town budget takes effect and Mayor Sheffer advised it takes effect January 1, 1978. They are on a calendar year. The estimate we have is what will have to be paid during our fiscal year.

Mr. Saia asked about what this would do to the elderly homeowners. They will not be able to afford this tax raise and will probably have to sell their homes. The last Board found the money for a tax decrease. The Board should find the money somewhere, in federal programs or elsewhere.

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Tuesday, April 26, 1977 at 8:00 P.M.

Mayor Sheffer stated the Board has to pay its bills. If \$120,000 is budgeted to pay for the sewers and you know it will cost at least \$145,000 it is irresponsible to budget \$120,000.

Walter Hansen, former Village Trustee, stated it is very unfortunate that residents of this Village are not getting an opportunity to attend a public hearing on this new budget and present their view on it before it is voted on. Mayor Sheffer stated that at the public hearing on the proposed tentative budget of the old Board, he had noted that a tax increase would probably result after the new Board had reviewed it. We were required to have the last public hearing on the proposed budget compiled by the old Board.

Mrs. Carolyn Schrauger, 55 Oakgrove, stated she was under the impression that the newly elected Board was in on the original tentative budget planning session and that the tentative budget had their input in it. Mayor Sheffer stated he and Trustee Kuzon had been on the old Board and that the old Board had courteously invited the newly elected Trustees to sit in on their meeting. However, it was the old Board that made the decisions.

Discussion on 1977-78

General Fund Budget (Continued)

Richard Sweeney, 33 N. Ellicott, asked whether there is a planning budget fund for developing projects which may be eligible for some type of federal or other funding. Mayor Sheffer stated the Planning Board has a \$50.00 budget as does every other committee in the Village. Planning does have a \$12,000 allocation from 1977 community development funds for a master plan for the Village and to that extent that would apply to anything would want to apply to new public works plan. If it wasn't for the community development funds, in order to have any kind of budget for this type of thing it would add additional money to the tax rate. Anytime the Village thinks it has a chance to get any federal or other funds we will follow through on it.

Mr. Saia asked if there were any other new increases in the budget such as for fire or highway repairs. Mayor Sheffer stated there was an increase in the fire department budget. There had been an allocation to the Department of Public Works for \$12,000 for a new position for a full time mechanic. We have eliminated this, taking one-half of the allocated money towards various things under the Department of Public Works and have added to it another \$4,000 for a substitute laborer and part time mechanic.

ON MOTION by Trustee Kuzon, seconded by Trustee Idzak, it was moved to return to regular session.

Unanimously carried.

Trustee Kuzon stated he believed \$1.27 of the increase was unnecessary. Village services can be maintained at the present level without the \$1.27 increase.

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Tuesday, April 26, 1977 at 8:00 P.M.

ON MOTION by Mayor Sheffer, seconded by Trustee Idzak, the following resolution was adopted:

WHEREAS this Board of Trustees has met at the time and place specified in the Notice of Public Hearing on the tentative budget and heard all persons desiring to be heard thereon;

GENERAL AND
WATER FUND
BUDGETS

NOW, THEREFORE, BE IT RESOLVED that the tentative 1977-78 budget, changed, altered and revised as hereinafter set forth, is hereby adopted and the several amounts stated in the column entitled "Adopted" in the General Fund, Water Fund and Federal Revenue Sharing Fund, together with the amounts set forth in Statement 1 as required for the payment of principal and interest on indebtedness, be and they hereby are appropriated for the objects and purposes specified and the salaries and wages stated in the Salary Schedule of such budget shall be and they are hereby fixed at the amounts shown therein effective June 1, 1977.

ADOPTED

1977 - 1978

Trustee Idzak stated the Board had put forth a great deal of effort on the budget. School taxes and other taxes in other municipalities are all going up. She stated she saw nothing wrong with the budget.

Mayor Sheffer stated it was somewhat uncommon for the Chairman of the meeting to make resolutions but in that several of his assigned areas include the budget and Glen Park he was going to make resolutions on those topics unless there were some objections from the rest of the Board.

Trustee Miller stated there are many things in the Department of Public Works that need repair or replacement. There are many highway repairs to be done.

Vote on Roll Call: Trustee Walker - aye; Trustee Miller - aye; Trustee Idzak - aye; Trustee Kuzon - no; Mayor Sheffer - aye; Ayes - 4; Noes - 1.

Carried.

(See Next Page)

VILLAGE OF WILLIAMSVILLE

EXHIBIT A

Summary of Budget - by Funds
June 1, 1977 to May 31, 1978

	<u>General Fund</u>	<u>Water Fund</u>	<u>Federal Revenue Fund</u>
Legislative	\$ 8,450.00	\$	\$
Judicial	8,520.00		
Executive	3,900.00		
Finance	11,900.00		
Staff	80,174.00		
Shared Services	28,178.00		
Special Items	39,595.00	2,050.00	
Public Safety	68,201.00		5,500.00
Health	100.00		
Transportation	109,192.00		45,000.00
Economic Assistance & Opportunity	3,000.00		
Culture and Recreation	30,163.00		
Home and Community Services	319,672.00	297,732.00	12,000.00
Employee Benefits	58,313.00	7,550.00	
Interfund Transfers	750.00	4,000.00	
Debt Service	<u>59,190.00</u>	<u>58,605.00</u>	
 Total Budget Appropriations	 <u>829,298.00</u>	 <u>369,937.00</u>	 <u>62,500.00</u>
Less:			
Estimated Revenues	363,060.00	369,937.00	41,000.00
Appropriated Cash Surplus	<u>155,000.00</u>	<u>--</u>	<u>21,500.00</u>
Total	<u>518,060.00</u>	<u>369,937.00</u>	<u>62,500.00</u>
 Balance to be Raised by Tax Levy	 <u>\$311,238.00</u>	 <u>--</u>	 <u>--</u>
 Assessed Valuation	 \$20,362,348.00		
 Tax Rate	 \$ 15.28		

* * *

Schedule 3

Estimated Cash Surplus at year ending May 31, 1977

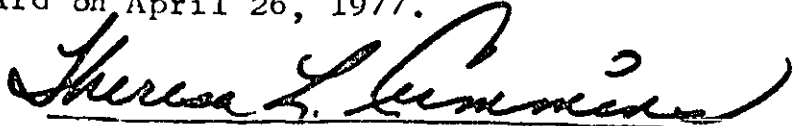
Estimated Cash Surplus	\$155,000.00	--	\$ 21,500.00
Appropriated by Board	155,000.00	--	21,500.00

* * *

Schedule 4

Estimate of Special Reserves	None	None	None
------------------------------	------	------	------

I certify that this is a true copy of the budget of the Village of Williamsville for the fiscal year ending May 31, 1978 as it was adopted by the Village Board on April 26, 1977.



Theresa L. Cummins

Clerk-Treasurer

VILLAGE OF WILLIAMSVILLE

SCHEDULE 1A

APPROPRIATIONS - GENERAL FUND
June 1, 1977 to May 31, 1978

	<u>Expended</u> <u>1975-1976</u>	<u>Budget</u> <u>1976-1977</u>	<u>Budget</u> <u>Recommendation</u> <u>1977-1978</u>	<u>Adopted</u>
LEGISLATIVE				
1.1010 <u>Board of Trustees</u>				
.1 Personal Services	\$ 7,999.86	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
.4 Contractual Expenses	<u>1,087.98</u>	<u>100.00</u>	<u>450.00</u>	<u>450.00</u>
TOTAL LEGISLATIVE	<u>9,087.84</u>	<u>8,100.00</u>	<u>8,450.00</u>	<u>8,450.00</u>
JUDICIAL				
1.1110 <u>VILLAGE JUSTICE</u>				
.1 Personal Services	4,549.92	4,550.00	6,600.00	7,200.00
.4 Contractual Expenses	<u>2,111.58</u>	<u>1,350.00</u>	<u>1,320.00</u>	<u>1,320.00</u>
TOTAL JUDICIAL	<u>6,661.50</u>	<u>5,900.00</u>	<u>7,920.00</u>	<u>8,520.00</u>
EXECUTIVE				
1.1210 <u>MAYOR</u>				
.1 Personal Services	3,699.88	3,700.00	3,700.00	3,700.00
.4 Contractual Expenses	<u>85.94</u>	<u>--</u>	<u>200.00</u>	<u>200.00</u>
TOTAL EXECUTIVE	<u>3,785.82</u>	<u>3,700.00</u>	<u>3,900.00</u>	<u>3,900.00</u>
FINANCE				
1.1325 <u>Treasurer</u>				
.1 Personal Services	8,560.36	6,975.00	6,800.00	6,800.00
.4 Contractual Expenses	<u>9,222.84</u>	<u>5,510.00</u>	<u>4,250.00</u>	<u>4,250.00</u>
Total	<u>17,783.20</u>	<u>12,485.00</u>	<u>11,050.00</u>	<u>11,050.00</u>
1.1355 <u>Assessment</u>				
.1 Personal Services	499.92	500.00	750.00	750.00
.4 Contractual Expenses	<u>53.88</u>	<u>--</u>	<u>--</u>	<u>--</u>
Total	<u>553.80</u>	<u>500.00</u>	<u>750.00</u>	<u>750.00</u>
1.1362 .4 Tax Advertising and Expense	<u>27.42</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>
TOTAL FINANCE	<u>18,364.42</u>	<u>13,085.00</u>	<u>11,900.00</u>	<u>11,900.00</u>

Schedule 1a - Appropriations - General Fund (Continued)

	Expended 1975-1976	Budget 1976-1977	Budget Recommendation 1977-1978	Adopted	
STAFF					
1.1410	<u>Clerk</u>				
.1	Personal Services	\$25,740.71	\$26,476.00	\$24,070.00	\$24,070.00
.2	Equipment	741.65	200.00	100.00	100.00
.4	Contractual Expenses	<u>9,951.24</u>	<u>7,625.00</u>	<u>8,050.00</u>	<u>8,550.00</u>
	Total	<u>36,433.60</u>	<u>34,301.00</u>	<u>32,220.00</u>	<u>32,720.00</u>
1.1420	<u>Law</u>				
.1	Personal Services	9,266.00	6,500.00	6,500.00	6,750.00
.4	Contractual Expenses	<u>2,873.86</u>	<u>5,150.00</u>	<u>4,500.00</u>	<u>5,000.00</u>
	Total	<u>12,139.86</u>	<u>11,650.00</u>	<u>11,000.00</u>	<u>11,750.00</u>
1.1440	<u>Engineer</u>				
.4	Contractual Expenses	<u>1,505.88</u>	--	<u>35,000.00</u>	<u>35,000.00</u>
1.1450	<u>Elections</u>				
.1	Personal Services	66.09	205.00	113.00	219.00
.4	Contractual Expenses	<u>465.57</u>	<u>485.00</u>	<u>485.00</u>	<u>485.00</u>
	Total	<u>531.66</u>	<u>690.00</u>	<u>598.00</u>	<u>704.00</u>
	TOTAL STAFF	<u>50,611.00</u>	<u>46,641.00</u>	<u>78,818.00</u>	<u>80,174.00</u>
SHARED SERVICES					
1.1620	<u>Village Hall</u>				
.2	Equipment	--	200.00	200.00	200.00
.4	Contractual Expenses	<u>24,303.45</u>	<u>20,150.00</u>	<u>18,200.00</u>	<u>18,200.00</u>
	Total	<u>24,303.45</u>	<u>20,350.00</u>	<u>18,400.00</u>	<u>18,400.00</u>
1.1640	<u>Garage</u>				
.1	Personal Services	1,253.42	775.00	12,843.00	3,278.00
.2	Equipment	15.38	200.00	200.00	200.00
.4	Contractual Expenses	<u>3,792.99</u>	<u>900.00</u>	<u>4,800.00</u>	<u>6,300.00</u>
	Total	<u>5,061.79</u>	<u>1,875.00</u>	<u>17,843.00</u>	<u>9,778.00</u>
	TOTAL SHARED SERVICES	<u>29,365.24</u>	<u>22,225.00</u>	<u>36,243.00</u>	<u>28,178.00</u>

Schedule 1A - Appropriations - General Fund (Continued)

	<u>Expended</u> 1975-1976	<u>Budget</u> 1976-1977	<u>Budget</u> <u>Recommendation</u> 1977-1978	<u>Adopted</u>
SPECIAL ITEMS				
1.1910.4 Unallocated Insurance	\$12,058.00	\$12,500.00	\$16,000.00	\$ 16,000.00
1.1920.4 Association Dues	1,258.00	1,300.00	1,500.00	1,595.00
1.1950.4 Taxes on Village Property	140.92	500.00	500.00	500.00
1.1980.4 Provision for Allowance for Uncollected Taxes	363.34	1,300.00	1,500.00	1,500.00
1.1990.4 Contingent Account	--	16,800.00	16,000.00	16,000.00
1.1991.4 Provision for Salary Increases & Longevity	--	7,400.00	4,000.00	4,000.00
TOTAL SPECIAL ITEMS	<u>13,820.26</u>	<u>39,800.00</u>	<u>39,500.00</u>	<u>39,595.00</u>
TOTAL GENERAL GOVERNMENT SUPPORT	<u>131,696.08</u>	<u>139,451.00</u>	<u>186,731.00</u>	<u>180,717.00</u>
PUBLIC SAFETY				
1.3310 <u>Traffic Control</u>				
.1 Personal Services	1,808.33	1,445.00	1,123.00	273.00
.4 Contractual Expenses	3,291.25	3,050.00	3,025.00	3,025.00
Total	<u>5,099.58</u>	<u>4,495.00</u>	<u>4,148.00</u>	<u>3,298.00</u>
1.3410 <u>Fire Department</u>				
.1 Personal Services	--	205.00	113.00	--
.2 Equipment	8,035.99	--	9,800.00	10,800.00
.4 Contractual Expenses	39,126.26	34,752.00	32,763.00	40,063.00
Total	<u>47,162.25</u>	<u>34,957.00</u>	<u>42,676.00</u>	<u>50,863.00</u>
1.3620 <u>Safety Inspections</u>				
.1 Personal Services	2,739.00	3,120.00	13,840.00	13,840.00
.4 Contractual Expenses	9,405.65	10,400.00	200.00	200.00
Total	<u>12,144.65</u>	<u>13,520.00</u>	<u>14,040.00</u>	<u>14,040.00</u>
TOTAL PUBLIC SAFETY	<u>64,406.48</u>	<u>52,972.00</u>	<u>60,864.00</u>	<u>63,201.00</u>
HEALTH				
1.4020 <u>Registrar of Vital Statistics</u>				
.1 Personal Services	25.00	100.00	100.00	100.00

Schedule 1A - Appropriations - General Fund (Continued)

	<u>Expended</u> 1975-1976	<u>Budget</u> 1976-1977	<u>Budget</u> <u>Recommendation</u> 1977-1978	<u>Adopted</u>
TRANSPORTATION				
1.5010 <u>Street Administration</u>				
.1 Personal Services	\$14,907.27	\$14,850.00	\$15,000.00	\$ 14,360.00
.4 Contractual Expenses	<u> --</u>	<u> --</u>	<u> 250.00</u>	<u> 250.00</u>
Total	<u>14,907.27</u>	<u>14,850.00</u>	<u>15,250.00</u>	<u>14,610.00</u>
1.5110 <u>Street Maintenance</u>				
.1 Personal Services	32,106.44	17,030.00	12,697.00	16,388.00
.2 Equipment	85.23	--	1,500.00	1,500.00
.4 Contractual Expenses	<u>18,055.21</u>	<u>13,000.00</u>	<u>12,500.00</u>	<u>14,500.00</u>
Total	<u>50,246.88</u>	<u>30,030.00</u>	<u>26,697.00</u>	<u>32,388.00</u>
1.5142 <u>Snow Removal</u>				
.1 Personal Services	6,181.06	7,225.00	7,865.00	10,925.00
.2 Equipment	--	--	2,300.00	2,300.00
.4 Contractual Expenses	<u>5,339.51</u>	<u>2,500.00</u>	<u>7,500.00</u>	<u>8,000.00</u>
Total	<u>11,520.57</u>	<u>9,725.00</u>	<u>17,665.00</u>	<u>21,225.00</u>
1.5182 <u>Street Lighting</u>				
.4 Contractual Expenses	<u>28,846.00</u>	<u>30,000.00</u>	<u>40,500.00</u>	<u>40,500.00</u>
1.5650 <u>Off Street Parking</u>				
.1 Personal Services	--	205.00	225.00	219.00
.4 Contractual Expenses	<u>9.59</u>	<u>250.00</u>	<u>250.00</u>	<u>250.00</u>
Total	<u>9.59</u>	<u>455.00</u>	<u>475.00</u>	<u>469.00</u>
TOTAL TRANSPORTATION	<u><u>105,530.31</u></u>	<u><u>85,060.00</u></u>	<u><u>100,587.00</u></u>	<u><u>109,192.00</u></u>
ECONOMIC ASSISTANCE AND OPPORTUNITY				
1.6326 <u>Village Housing Agency</u>				
.4 Contractual Expenses	<u> --</u>	<u> --</u>	<u> --</u>	<u> 3,000.00</u>
CULTURE AND RECREATION				
1.7140 <u>Parks</u>				
.1 Personal Services	18,250.92	8,600.00	10,041.00	6,828.00
.2 Equipment	242.30	--	2,000.00	2,000.00
.4 Contractual Expenses	<u>34,682.10</u>	<u>2,825.00</u>	<u>4,000.00</u>	<u>4,450.00</u>
Total	<u>53,175.32</u>	<u>11,425.00</u>	<u>16,041.00</u>	<u>13,278.00</u>

Schedule 1A - Appropriations - General Fund (Continued)

	Expended 1975-1976	Budget 1976-1977	Budget Recommendation 1977-1978	Adopted
1.7310 Youth Projects				
.4 Contractual Expenses	\$10,756.07	\$11,350.00	\$10,050.00	\$10,050.00
1.7550 Celebrations				
.1 Personal Services	1,665.88	1,445.00	1,573.00	2,185.00
.4 Contractual Expenses	1,566.00	1,600.00	600.00	600.00
Total	3,231.88	3,045.00	2,173.00	2,785.00
1.7610 Programs for the Aging				
.4 Contractual Expenses	--	250.00	50.00	4,050.00
TOTAL CULTURE AND RECREATION	67,163.27	26,070.00	28,314.00	30,163.00
HOME AND COMMUNITY SERVICES				
1.8010 Zoning				
.4 Contractual Expenses	27.55	50.00	150.00	150.00
1.8020 Planning				
.1 Personal Services	416.60	--	--	--
.4 Contractual Expenses	482.24	--	50.00	50.00
Total	898.84	--	50.00	50.00
1.8120 Sanitary Sewers				
.1 Personal Services	10,896.71	35,789.00	34,157.00	18,956.00
.2 Equipment	--	--	--	500.00
.4 Contractual Expenses	50,531.33	20,831.00	16,700.00	18,200.00
Total	61,428.04	56,620.00	50,857.00	37,656.00
1.8130 Sewage Treatment and Disposal				
.4 Contractual Expenses	68,796.99	94,000.00	120,000.00	145,000.00
1.8140 Storm Sewers				
.1 Personal Services	3,334.22	3,095.00	3,370.00	6,555.00
.2 Equipment	--	170.00	--	--
.4 Contractual Expenses	240.13	100.00	3,200.00	3,200.00
Total	3,574.35	3,365.00	6,570.00	9,755.00
1.8160 Refuse Collection & Disposal				
.1 Personal Services	14,600.31	12,900.00	14,045.00	16,388.00
.2 Equipment	--	5,000.00	--	--
.4 Contractual Expenses	67,456.83	60,000.00	68,500.00	89,500.00
Total	82,057.14	77,900.00	82,545.00	105,888.00

Schedule 1A - Appropriations - General Fund (Continued)

	Expended 1975-1976	Budget 1976-1977	Budget Recommendation 1977-1978	Adopted
1.8170 <u>Street Cleaning</u>				
.1 Personal Services	\$ 1,153.16	\$ 1,910.00	\$ 2,528.00	\$ 4,917.00
.2 Equipment	--	130.00	300.00	300.00
.4 Contractual Expenses	577.83	200.00	375.00	875.00
Total	<u>1,730.99</u>	<u>2,240.00</u>	<u>3,203.00</u>	<u>6,092.00</u>
1.8510 <u>Community Beautification</u>				
.1 Personal Services	25.35	205.00	225.00	273.00
.4 Contractual Expenses	138.29	550.00	550.00	550.00
Total	<u>163.64</u>	<u>755.00</u>	<u>775.00</u>	<u>823.00</u>
1.8560 <u>Shade Trees</u>				
.1 Personal Services	11,556.74	4,125.00	4,494.00	5,463.00
.2 Equipment	150.00	300.00	--	300.00
.4 Contractual Expenses	2,202.09	--	1,350.00	1,850.00
Total	<u>13,908.83</u>	<u>4,425.00</u>	<u>5,844.00</u>	<u>7,613.00</u>
1.8745 <u>Flood & Erosion Control</u>				
.1 Personal Services	1,454.90	415.00	449.00	545.00
.2 Equipment	2,463.10	--	3,300.00	3,300.00
.4 Contractual Expenses	304.48	200.00	800.00	2,800.00
Total	<u>4,222.48</u>	<u>615.00</u>	<u>4,549.00</u>	<u>6,645.00</u>
TOTAL HOME & COMMUNITY SERVICES	<u>236,808.85</u>	<u>239,970.00</u>	<u>274,543.00</u>	<u>319,672.00</u>
EMPLOYEE BENEFITS				
1.9010 .8 State Retirement	29,582.28	33,000.00	33,000.00	32,388.00
1.9030 .8 Social Security	10,631.77	10,944.00	11,400.00	11,400.00
1.9040 .8 Workmens Compensation	4,666.03	4,800.00	5,500.00	5,500.00
1.9041 .8 Disability Insurance	--	400.00	525.00	525.00
1.9060 .8 Hospital Insurance	6,044.83	9,181.00	8,500.00	8,500.00
TOTAL EMPLOYEE BENEFITS	<u>50,924.91</u>	<u>58,325.00</u>	<u>58,925.00</u>	<u>58,313.00</u>
INTERFUND TRANSFERS				
1.9516 .9 Transfer to Water Fund	--	10,000.00	--	--
1.9550 .9 Transfer to Capital Fund	3,100.00	3,000.00		
Downpayment on Sidewalk Plow			750.00	750.00
TOTAL INTERFUND TRANSFERS	<u>3,100.00</u>	<u>13,000.00</u>	<u>750.00</u>	<u>750.00</u>

Schedule 1A - Appropriations - General Fund (Continued)

			Expended	Budget	Budget	
			1975-1976	1976-1977	1977-1978	Adopted
					Recommendation	
DEBT SERVICE						
1.9710	.6	Serial Bonds				
		Principal	\$18,000.00	\$13,900.00	\$11,500.00	\$11,500.00
	.7	Interest	5,045.70	4,190.00	3,490.00	3,490.00
1.9730	.6	Bond Anticipation				
		notes - Principal	--	--	15,500.00	15,500.00
	.7	Interest	--	29,141.00	25,375.00	25,375.00
1.9740	.6	Capital Notes				
		Principal	--	17,000.00	3,150.00	3,150.00
	.7	Interest	--	1,275.00	175.00	175.00
TOTAL DEBT SERVICE			<u>23,045.70</u>	<u>65,506.00</u>	<u>59,190.00</u>	<u>59,190.00</u>
TOTAL GENERAL FUND						
 APPROPRIATIONS			<u>682,700.60</u>	<u>680,454.00</u>	<u>770,004.00</u>	<u>829,298.00</u>

VILLAGE OF WILLIAMSVILLE

SCHEDULE 2A

ESTIMATED REVENUES - GENERAL FUND

	<u>Actual</u> <u>1975-1976</u>	<u>Estimate</u> <u>1976-1977</u>	<u>Estimate</u> <u>1977-1978</u>	<u>Adopted</u>
<u>REAL PROPERTY TAX ITEMS</u>				
1.1050 Unneeded Reserve for Delinquent Taxes	\$15,939.76	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00
1.1090 Interest and Penalties on Taxes	1,646.91	1,000.00	1,000.00	1,000.00
<u>NON-PROPERTY TAX ITEMS</u>				
1.1120 Sales Tax Distribution	150,752.99	135,000.00	145,000.00	145,000.00
1.1130 Gross Utilities Tax	26,957.08	22,000.00	25,000.00	25,000.00
1.1170 Franchises	1,733.01	3,000.00	3,000.00	3,000.00
<u>DEPARTMENTAL INCOME</u>				
1.1230 Treasurer's Fees	148.00	125.00	150.00	150.00
1.1235 Charges for Tax Advertising	20.00	30.00	30.00	30.00
<u>HEALTH</u>				
1.1601 Fees - Plumbing and Building Inspection	324.00	300.00	350.00	350.00
<u>TRANSPORTATION</u>				
1.1710 Public Works Service	1,089.67	1,000.00	1,000.00	1,000.00
<u>HOME AND COMMUNITY SERVICES</u>				
1.2110 Zoning Fees	175.00	110.00	245.00	245.00
1.2122 Sewer Charges	2,579.00	2,000.00	500.00	500.00
<u>INTERGOVERNMENTAL CHARGES</u>				
1.2262 Fire Protection to other Governments	39,671.00	40,000.00	40,000.00	40,000.00
1.2302 Snow Removal Services	1,727.00	1,700.00	1,700.00	1,700.00
1.2374 Sewer Services	48,659.00	35,000.00	45,000.00	45,000.00
<u>USE OF MONEY & PROPERTY</u>				
1.2401 Interest Earnings	18,985.73	13,500.00	9,000.00	9,000.00
1.2410 Rental of Real Property	--	--	50.00	50.00

SCHEDULE 2A - ESTIMATED REVENUES - GENERAL FUND (Continued)

	<u>Actual</u> 1975-1976	<u>Estimate</u> 1976-1977	<u>Estimate</u> 1977-1978	<u>Adopted</u>
<u>LICENSES AND PERMITS</u>				
1.2501 Business & Occupational Licenses	\$ 2,000.00	\$ 1,600.00	\$ 2,000.00	\$ 2,000.00
1.2545 Licenses, Other	1,745.00	1,600.00	1,600.00	1,600.00
1.2590 Permits	230.00	350.00	300.00	300.00
<u>FINES AND FORFEITURES</u>				
1.2610 Fines and Forfeited Bail	10,313.00	10,000.00	11,000.00	11,000.00
<u>SALES OF PROPERTY</u>				
1.2655 Minor Sales, Other	58.25	25.00	35.00	35.00
1.2665 Sales of Equipment	228.01	50.00	200.00	200.00
1.2680 Insurance Recoveries	217.10	200.00	300.00	300.00
<u>MISCELLANEOUS</u>				
1.2770 Other Unclassified Revenue	--	--	100.00	100.00
1.2701 Prior Year Refunds	5,123.02	--	--	--
<u>STATE AID</u>				
1.3001 Per Capita	53,999.00	46,000.00	55,000.00	55,000.00
1.3005 Mortgage Tax	5,290.14	8,000.00	12,000.00	12,000.00
1.3801 State Aid, Recreation Elderly	--	--	--	2,000.00
1.3820 State Aid for Youth	270.09	5,000.00	5,000.00	5,000.00
<u>HOME & COMMUNITY SERVICES</u>				
1.3902 D. P. W. Transportation	<u>2,098.73</u>	<u>--</u>	<u>--</u>	<u>--</u>
TOTAL ESTIMATED REVENUES - GENERAL FUND	<u>\$391,980.49</u>	<u>328,590.00</u>	<u>361,060.00</u>	<u>363,060.00</u>

VILLAGE OF WILLIAMSVILLE

SCHEDULE 1F

APPROPRIATIONS - WATER FUND
June 1, 1977 to May 31, 1978

	Expended 1975-1976	Budget 1976-1977	Budget Recommendation 1977-1978	Adopted
SPECIAL ITEMS				
6.1910 .4 Insurance	\$ --	\$ --	\$ --	\$ --
6.1920 .4 Association Dues	--	50.00	50.00	50.00
6.1990 .4 Contingent Account	--	2,000.00	2,000.00	2,000.00
TOTAL SPECIAL ITEMS	<u>--</u>	<u>2,050.00</u>	<u>2,050.00</u>	<u>2,050.00</u>
HOME AND COMMUNITY SERVICES				
6.8310 <u>Administration</u>				
.1 Personal Services	--	1,375.00	5,195.00	5,195.00
.2 Equipment	--	150.00	--	--
.4 Contractual Expenses	--	800.00	--	--
Total	<u>--</u>	<u>2,325.00</u>	<u>5,195.00</u>	<u>5,195.00</u>
6.8320 <u>Source of Supply, Power and Pumping</u>				
.4 Contractual Expenses	166,890.77	185,000.00	220,000.00	250,000.00
6.8340 <u>Transmission and Distribution</u>				
.1 Personal Services	25,281.82	13,416.00	14,607.00	20,212.00
.2 Equipment	396.00	200.00	200.00	1,200.00
.4 Contractual Expenses	12,138.36	15,925.00	17,125.00	21,125.00
Total	<u>37,816.18</u>	<u>29,541.00</u>	<u>31,932.00</u>	<u>42,537.00</u>
TOTAL HOME AND COMMUNITY SERVICES	<u>204,706.95</u>	<u>216,866.00</u>	<u>257,127.00</u>	<u>297,732.00</u>
EMPLOYEE BENEFITS				
6.9010 .8 State Retirement	2,782.72	3,200.00	3,725.00	3,900.00
6.9030 .8 Social Security	1,413.53	1,050.00	1,175.00	1,600.00
6.9040 .8 Workmens Compensation	438.92	400.00	500.00	500.00
6.9041 .8 Disability Insurance	--	100.00	150.00	150.00
6.9060 .8 Hospital and Medical Insurance	1,071.92	900.00	1,375.00	1,400.00
TOTAL EMPLOYEE BENEFITS	<u>5,707.09</u>	<u>5,650.00</u>	<u>6,925.00</u>	<u>7,550.00</u>

Schedule 1F - Appropriations - Water Fund (Continued)

	<u>Expended</u> <u>1975-1976</u>	<u>Budget</u> <u>1976-1977</u>	<u>Budget</u> <u>Recommendation</u> <u>1977-1978</u>	<u>Adopted</u>
INTERFUND TRANSFERS				
6.9550 .9 Transfer to Capital Fund Downpayment on N. Ellicott Water Line	<u>\$ --</u>	<u>\$ --</u>	<u>\$ 4,000.00</u>	<u>\$ 4,000.00</u>
DEBT SERVICE				
6.9710 Serial Bonds				
.6 Principal	28,000.00	31,100.00	33,500.00	33,500.00
.7 Interest	<u>28,252.80</u>	<u>26,745.00</u>	<u>25,105.00</u>	<u>25,105.00</u>
TOTAL DEBT SERVICE	<u>56,252.80</u>	<u>57,845.00</u>	<u>58,605.00</u>	<u>58,605.00</u>
TOTAL WATER FUND APPROPRIATIONS	<u>266,666.84</u>	<u>282,411.00</u>	<u>328,707.00</u>	<u>369,937.00</u>

VILLAGE OF WILLIAMSVILLE

SCHEDULE 2F

ESTIMATED REVENUES - WATER FUND
June 1, 1977 - May 31, 1978

	<u>Actual 1975-1976</u>	<u>Estimate 1976-1977</u>	<u>Estimate 1977-1978</u>	<u>Adopted</u>
6.2140 Metered Water Sales	\$216,712.43	259,311.00	311,707.00	352,937.00
.1 Sales -				
Other Utilities	4,595.47	4,500.00	4,500.00	4,500.00
.2 Sales -				
Other Governments	<u>4,559.81</u>	<u>5,000.00</u>	<u>5,500.00</u>	<u>5,500.00</u>
Total	225,867.71	268,811.00	321,707.00	362,937.00
6.2142 Unmetered Water Sales	80.00	--	--	--
6.2144 Water Service Charges	58.80	75.00	75.00	75.00
6.2148 Interest & Penalties on Water Rents	<u>1,693.59</u>	<u>1,500.00</u>	<u>4,000.00</u>	<u>4,000.00</u>
Total Water Department Income	<u>227,700.10</u>	<u>270,386.00</u>	<u>325,782.00</u>	<u>367,012.00</u>
6.2401 Interest Earnings	--	--	900.00	900.00
6.2650 Sale of Scrap Materials	854.44	25.00	25.00	25.00
6.2665 Sale of Meters to Consumers	559.85	2,000.00	2,000.00	2,000.00
6.2770 Miscellaneous Income	--	--	--	--
6.2810 Transfer from the General Fund	<u>--</u>	<u>10,000.00</u>	<u>--</u>	<u>--</u>
Total Water Fund Estimated Revenues	<u>\$229,114.39</u>	<u>282,411.00</u>	<u>328,707.00</u>	<u>369,937.00</u>

VILLAGE OF WILLIAMSVILLE
FEDERAL REVENUE SHARING FUND BUDGET

June 1, 1977 to May 31, 1978

	<u>Actual</u> 1975-1976	<u>Estimate</u> 1976-1977	<u>Estimate</u> 1977-1978	<u>Adopted</u>
<u>REVENUES:</u>				
3.2401 Interest Earnings	\$ 1,896.76	\$ 500.00	\$ 1,000.00	\$ 1,000.00
3.4001 General Revenue Sharing	37,402.00	19,000.00	40,000.00	40,000.00
Prior Year Balances	<u>10,229.53</u>	<u>11,500.00</u>	<u>21,500.00</u>	<u>21,500.00</u>
TOTAL REVENUES	<u>49,528.29</u>	<u>31,000.00</u>	<u>62,500.00</u>	<u>62,500.00</u>
 <u>APPROPRIATIONS:</u>				
FINANCIAL ADMINISTRATION				
3.1325 <u>Treasurer</u>				
.2 Equipment	13,976.85	500.00	--	--
.4 Contractual Expenses	<u>3,343.77</u>	<u>--</u>	<u>--</u>	<u>--</u>
TOTAL FINANCE	<u>17,320.62</u>	<u>500.00</u>	<u>--</u>	<u>--</u>
 SPECIAL ITEMS				
3.1990 Contingent Account	<u>--</u>	<u>15,500.00</u>	<u>--</u>	<u>--</u>
 PUBLIC SAFETY				
3.3410 <u>Fire Department</u>				
.2 Equipment	3,300.00	3,000.00	--	--
.4 Contractual Expenses	--	6,500.00		
Fire Truck Repairs			<u>5,500.00</u>	<u>5,500.00</u>
TOTAL PUBLIC SAFETY	<u>3,300.00</u>	<u>9,500.00</u>	<u>5,500.00</u>	<u>5,500.00</u>
 TRANSPORTATION				
3.5110 <u>Street Maintenance</u>				
.2 Equipment	--	--		
Dump Truck			35,000.00	35,000.00
Roller			<u>10,000.00</u>	<u>10,000.00</u>
TOTAL TRANSPORTATION	<u>--</u>	<u>--</u>	<u>45,000.00</u>	<u>45,000.00</u>

FEDERAL REVENUE SHARING BUDGET 1977-1978 (Continued)

	<u>Actual</u> <u>1975-1976</u>	<u>Estimate</u> <u>1976-1977</u>	<u>Estimate</u> <u>1977-1978</u>	<u>Adopted</u>
CULTURE AND RECREATION				
3.7140 <u>Parks</u>				
.2 Equipment	\$ --	\$ 2,000.00	\$ --	\$ --
HOME AND COMMUNITY SERVICES				
3.8120 <u>Sanitary Sewers</u>				
.2 Equipment	23,281.53	--	--	--
.4 Contractual Expenses	4,670.64	--	--	--
Total	<u>27,952.17</u>	<u>--</u>	<u>--</u>	<u>--</u>
3.8340 <u>Transmission & Distribution</u>				
.2 Equipment	955.50	--	--	--
.4 Contractual Expenses				
Repair Main Street				
Water Line	--	--	12,000.00	12,000.00
Total	<u>955.50</u>	<u>--</u>	<u>12,000.00</u>	<u>12,000.00</u>
3.8560 <u>Shade Trees</u>				
.4 Contractual Expenses	--	3,500.00	--	--
TOTAL HOME AND COMMUNITY SERVICES	<u>28,907.67</u>	<u>3,500.00</u>	<u>12,000.00</u>	<u>12,000.00</u>
TOTAL FEDERAL REVENUE SHARING FUND APPROPRIATIONS	<u>\$49,528.29</u>	<u>31,000.00</u>	<u>62,500.00</u>	<u>62,500.00</u>

VILLAGE of WILLIAMSVILLE
SALARY SCHEDULE 1977 - 1978

GENERAL FUND

		<u>No. of Positions</u>	<u>Rate of Compensation</u>	<u>Total</u>
1.1010	<u>Board of Trustees</u> Trustees	4	\$ <u>2,000.00</u>	\$ 8,000.00
1.1110	<u>Village Justice</u> Justice	1	3,500.00	
	Acting Village Justice	1	1,500.00	
	Clerk to Justice	1	<u>2,200.00</u>	7,200.00
1.1210	<u>Mayor and Deputy Mayor</u> Mayor	1	3,500.00	
	Deputy Mayor	1	<u>200.00</u>	3,700.00
1.1325	<u>Treasurer</u> Deputy Treasurer	1	<u>6,800.00</u>	6,800.00
1.1355	<u>Assessment</u> Assessor - P. T.	1	<u>750.00</u>	750.00
1.1410	<u>Clerk</u> Clerk-Treasurer	1	19,500.00	
	Deputy Clerk (1/2)	1	3,820.00	
	Legal Stenographer - P.T. (\$3.75 per hr.x200 hrs.)	1	<u>750.00</u>	24,070.00
1.1420	<u>Law</u> Attorney	1	<u>6,750.00</u>	6,750.00
1.1450	<u>Election</u> Share of D.P.W. Salaries			219.00
1.1640	<u>Garage</u> Share of D. P. W. Salaries			3,278.00
1.3310	<u>Traffic Control</u> Share of D. P. W. Salaries			273.00
1.3620	<u>Safety Inspection</u> Building Inspector Part Time	1	10,200.00	
	Building Inspector Secretary-P.T. (\$3.50 per hr. x 1,040 hrs.)	1	<u>3,640.00</u>	13,840.00

Salary Schedule 1977 - 1978 - General Fund - (Continued)

		<u>No of Positions</u>	<u>Rate of Compensation</u>	<u>Total</u>
1.4020	<u>Registrar of Vital Statistics</u> Registrar	1	\$ 100.00	\$ 100.00
1.5010	<u>Streets Administration</u> General Foreman	1		14,360.00
1.5110	<u>Streets Maintenance</u> Share of D. P. W. Salaries			16,388.00
1.5142	<u>Snow Removal</u> Share of D. P. W. Salaries			10,925.00
1.5650	<u>Off Street Parking</u> Share of D. P. W. Salaries			219.00
1.7140	<u>Parks</u> Share of D. P. W. Salaries			6,828.00
1.7550	<u>Celebrations</u> Share of D. P. W. Salaries			(2,185.00)
1.8120	<u>Sanitary Sewers</u> Share of D. P. W. Salaries			18,956.00
1.8140	<u>Storm Sewers</u> Share of D. P. W. Salaries			6,555.00
1.8160	<u>Refuse Collection and Garbage</u> Share of D. P. W. Salaries			16,388.00
1.8170	<u>Street Cleaning</u> Share of D. P. W. Salaries			4,917.00
1.8510	<u>Community Beautification</u> Share of D. P. W. Salaries			273.00
1.8560	<u>Shade Trees</u> Share of D. P. W. Salaries			5,463.00
1.8745	<u>Flood Control</u> Share of D. P. W. Salaries			<u>545.00</u>
TOTAL GENERAL FUND SALARIES				<u>178,982.00</u>

Salary Schedule 1977 - 1978 - Water Fund

		<u>No. of Positions</u>	<u>Rate of Compensation</u>	<u>Total</u>
6.8310	<u>Administration</u>			
	Meter Reader - P.T. (2.75 per hr. x 500 hrs.)	1	\$ 1,375.00	
	Deputy Clerk ($\frac{1}{2}$)		<u>3,820.00</u>	\$ 5,195.00
6.8340	<u>Transmission and Distribution</u>			
	Share of D. P. W. Salaries			<u>20,212.00</u>
	TOTAL WATER FUND SALARIES			<u>25,407.00</u>
GRAND TOTAL - ALL SALARIES				<u>\$204,389.00</u>

DEPARTMENT of PUBLIC WORKS SALARY SCHEDULE

1977 - 1978 Budget

	<u>No. of Positions</u>	<u>Rate of Compensation</u>	<u>Total</u>
Laborer (3.88/hr - 6 mo. ; 4.25/hr.-6 mo.)	1	8,456.00	8,456.00
Laborers (5.34 per hour)	5	\$ 11,108.00	\$ 55,540.00
Laborers (5.64 per hour)	2	11,732.00	23,464.00
Water and Sewer Maintenance Man (5.34 per hour)	2	11,108.00	22,216.00
Overtime (700 hrs. x 5.64 per hr.)			<u>3,948.00</u>
TOTAL D. P. W. SALARIES			<u>\$113,624.00</u>

BUDGET ALLOCATION of D.P.W. SALARIES

GENERAL FUND

	<u>Approximate Hours</u>		
1.1450 Elections	40	219.00	
1.1640 Garage	600	3,278.00	
1.3310 Traffic Control	50	273.00	
1.5110 Street Maintenance	3,000	16,388.00	
1.5142 Snow Removal	2,000	10,925.00	
1.5620 Parking Lots	40	219.00	
1.7140 Parks	1,250	6,828.00	
1.7550 Celebrations	400	2,185.00	
1.8120 Sanitary Sewers	3,470	18,956.00	
1.8140 Storm Sewers	1,200	6,555.00	
1.8160 Refuse Collection	3,000	16,388.00	
1.8170 Street Cleaning	900	4,917.00	
1.8510 Community Beautification	50	273.00	
1.8560 Shade Trees	1,000	5,463.00	
1.8745 Flood Control	100	<u>545.00</u>	
			\$ 93,412.00

WATER FUND

6.8340 Transmission and Distribution	3,700		<u>20,212.00</u>
Total Department of Public Works Salaries			<u>\$113,624.00</u>

Minutes of the Regular Meeting of the Board of Trustees of the Village of
Williamsville held in the Municipal Building, Williamsville, New York
on Tuesday, April 26, 1977 at 8:00 P.M.

Trustee Miller stated he and the Mayor had been having meetings with
the Town and MSR regarding the Town's position with respect to its sewer
program.

Donald Dehn of the Department of Public Works has received his diploma
from the Erie Community College Cross Connection and Water Testing Course.
This is required under the Safe Water Drinking Act. This has been put
forth by the federal government to control all drinking water in any
municipal water system. We are continuously being put under more and
more complex regulations by the state and federal governments and this
costs more in our programs.

Trustee Miller stated the Main Street water line will be excavated
where it is damaged to see if the pipes and valves are functioning and
then we will determine how much of a repair job there will be.

Trustee Miller stated the Department of Public Works is being over-
whelmed at the present with highway repairs and maintenance as well
as the spring cleanup and setting up in the parks.

Trustee Miller stated that during the last heavy rain the creek was
monitored and the flood gates coordinated with the Town. DPW Report

Trustee Miller stated the Department of Public Works had requested
two additional employees to replace those laid off last year. When
the two were laid off we had in effect lost the services of five men.
The other three were CETA employees. We could use all five men at
this time. We have budgeted for only one individual and will see if
we can get federal CETA help. One day a week we have an employee
who works one day a week to help offset his own welfare costs. We
might have another worker in this classification in the future.

Trustee Miller stated Mr. Way of the Department of Public Works has
given him help in his assignment to that department. The department
needs to have preventative maintenance on its equipment and Village
facilities. It also needs to update its record keeping. We want
to organize, identify and record the projects of the department and
when people visit the Department of Public Works the information will
be readily available to them by means of visual charts, overlays and
maps.

Trustee Miller stated we want to have information on hand on which to
base decisions in an emergency so we can avail ourselves of the best
competitive rates, the most qualified people at the most reasonable
rates. It always seems that the municipality gets higher bills than
someone else would.

ON MOTION by Trustee Miller, seconded by Trustee Kuzon, the following
resolution was adopted:

RESOLVED that the Village Clerk advertise for
bids on rates and prices for equipment rental,
materials and labor to be used in emergency
repairs or for maintenance of Village facilities.

ADVERTISE FOR BIDS
Emergency Repairs
for maintenance
of Village Facilitie

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Tuesday, April 26, 1977 at 8:00 P.M.

The Clerk shall advertise for the bids in the official Village newspaper at least five days before the date on which the bids are to be opened and upon opening of the bids shall make a record by listing the name and address of each bidder, the amount of his bid, the nature and amount of security furnished, and all alternate bids and tradein allowance, if any, and present such records to the Board of Trustees at the first regular or special meeting of the Board following the opening of the bids.

Unanimously carried.

Trustee Miller stated his next resolution dealt with the tree planting program. This program has expired. He stated he feels this is a very important program and one which he intends to see continued. Public input is very important on this subject and the property owners should have more say in the matter. We have 22 trees on hand which will be planted by June 1st. We have Bradford Pear trees and they have to be planted within a certain time. Mayor Sheffer asked whether these trees have a fruit on them and Connie Murrary of the Beautification Committee stated the fruit is the size of a raisin. It is an ornamental type tree.

ON MOTION by Trustee Miller, seconded by Trustee Idzak, the following resolution was adopted:

RESOLVED that since the Village Tree Planting Program has expired by its own terms on April 30, 1976, and that this Board wishes to continue a similar program, but, with more input from the abutting property owners, as to tree species, and location, planting schedule and/or alternate forms of landscaping; a new tree planting program is hereby instituted, subject to these and other guidelines developed by the Board of Trustees.

VILLAGE TREE
PLANTING PROGRAM

Input from
Property owners

Trustee Idzak stated she feels this program should definitely be continued. The trees on hand will be planted by June 1st barring unforeseen incidents. Trustee Miller stated it will depend to a great extent on the time the Department of Public Works has to plant them. Mayor Sheffer stated he is happy to see this program continued.

Vote on Roll Call: Trustee Kuzon - aye; Trustee Idzak - aye; Trustee Walker - aye; Trustee Miller - aye; Mayor Sheffer - aye. Ayes - 5; Noes - 0

Unanimously carried.

Trustee Kuzon stated that unfortunately he had been unable to attend the last Board meeting and wanted to publicly congratulate the new Mayor and Trustees on their recent election or appointment to the Board. He hoped they would be able to keep away from partisan and personal differences and provide good government for the Village.

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Tuesday, April 26, 1977 at 8:00 P.M.

Trustee Kuzon stated his resolution dealt with appointments to the Planning Commission. There are two people appointed for three year terms and two people whose terms will expire in 1979.

ON MOTION by Trustee Kuzon, seconded by Trustee Walker, the following resolution was adopted:

RESOLVED that the following members be appointed to the Planning Commission as follows:

Kenneth Selden, Paul Atkinson until the end of the 1979-80 official Village year.

Malcolm MacKay, Lawrence Brenton until the end of the 1978-79 official Village year.

APPOINTMENTS TO
PLANNING
COMMISSION

Selden, Atkinson,
MacKay & Brenton

Mayor Sheffer stated that the reason for the two year appointments is that in going over the committees to set up appropriate expiration dates the rotation was found to be incorrect. Mr. MacKay and Mr. Brenton were appointed for five year terms. You can just appoint for three years so the adjustment was made. Mr. Atkinson is a former Trustee of the Village Board who was in charge of the Planning Board and particularly in this year when we have a \$12,000 allocation for the master plan program in the Village we are pleased to have him and Mr. Selden on the Planning Board.

Vote on Roll Call: Trustee Walker - aye; Trustee Miller - aye; Trustee Kuzon - aye; Trustee Idzak - aye; Mayor Sheffer - aye. Ayes - 5; Noes - 0.

Unanimously carried.

Trustee Kuzon stated his next resolution dealt with enlarging the Traffic and Safety Committee by one member. There are many qualified people who want to serve on committees and we want to give as many people as possible the opportunity to have input into the Village government.

ON MOTION by Trustee Kuzon, seconded by Trustee Idzak, the following resolution was adopted:

RESOLVED that the membership of the Traffic and Safety Committee be hereby increased to eight members.

TRAFFIC AND SAFETY
COMMITTEE

Increase in # of
members

Unanimously carried.

Trustee Kuzon stated the Traffic and Safety Committee is a most hard working group and they do a very professional job.

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Tuesday, April 26, 1977 at 8:00 P.M.

ON MOTION by Trustee Kuzon, seconded by Trustee Idzak, the following resolution was adopted:

RESOLVED that the following members be appointed to the Traffic and Safety Committee as follows:

APPOINTMENTS - Traffic and Safety Committee

Dennis Murphy, Richard Hill and Carolyn Schlifke until the end of the 1978-79 official Village year.

Murphy, Hill, Schlifke,

Rita Andrews, Arthur Janssen, Rick Andrews, David Laubisch and Louis Wollcock until the end of the 1977-78 official Village year.

Andrews, Janssen, Laubisch, Andrews, Woolcock

Trustee Kuzon stated Mr. Laubisch and Mr. Andrews will be full voting members of the committee. Mr. Laubisch represents the Department of Public Works and Mr. Andrews the Fire Department, since questions involving their departments invariably arise in matters considered by the committee.

Unanimously carried.

ON MOTION by Trustee Kuzon, seconded by Trustee Walker, vouchers in the sum of \$69,654.54 were approved as follows:

Payroll Fund	W/E 4/15/77	\$ 2,722.10
	W/E 4/22/77	<u>2,921.23</u>
Total Payroll		\$ 5,643.33
General Fund	Abstract #391	25,462.56
Water Fund	" #381	24,749.28
Community Development	" #14	20.08
Trust & Agency Fund	" #35	<u>13,779.29</u>
Total Vouchers		\$69,654.54

Trustee Miller stated that with \$16,266 for the rental of Town Hall office space perhaps a future thought might be some use of the Christian Church for some of our office requirements, and put some money into the maintenance of that facility.

Unanimously carried.

ON MOTION by Trustee Walker, seconded by Trustee Miller, the following resolution was adopted:

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Tuesday, April 26, 1977 at 8:00 P.M.

RESOLVED that the Board of Trustees of the Village of Williamsville, sitting as a Board of Fire Commissioners hereby request that the Town of Amherst provide Volunteer Fire Benefit Law and Workmens Compensation Insurance pursuant to Section 32 of the Volunteer Firemens Benefit Law for all Volunteer Firemen in the Williamsville Fire District.

TOWN OF AMHERST

Requested to provide Volunteer Fire Benefit Law and Workmens Compensation for Volunteer Firemen in Williamsville Fire District

Unanimously carried.

ON MOTION by Trustee Walker, seconded by Trustee Kuzon, the following resolution was adopted:

RESOLVED that the Mayor is authorized to execute application to the State Insurance Fund for Volunteer Fire Benefit Law Insurance and Workmens Compensation Insurance.

AUTHORIZATION - Mayor to execute application for above insurance

Unanimously carried.

ON MOTION by Trustee Walker, seconded by Trustee Kuzon, the following resolution was adopted:

RESOLVED that the Village Board sitting as Board of Fire Commissioners and acting upon the recommendation of the Review Board of the Hutchinson Hose Company does appoint the following named persons as firemen in the Williamsville Fire Department:

APPOINTMENT

<u>Name</u>	<u>Date of Birth</u>	<u>Address</u>
Robert James Clerc	December 6, 1954	79 S. Union Rd. 632-0704
Matthew E. McDonald	August 22, 1958	37 Pasadena Place 634-0223

Fireman
R.J. Clerc
M.E. McDonald

Unanimously carried.

ON MOTION by Trustee Walker, seconded by Trustee Miller, the following resolution was adopted:

RESOLVED that the following members are appointed to the Recreation Board until the end of the 1977-78 official Village year:

APPOINTMENTS

Alice McDonald
Nancy DiPasquale
Carol Sloan
Joseph Kuzon

Recreation Board
McDonald,
DiPasquale, Sloan
and Kuzon

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Tuesday, April 26, 1977 at 8:00 P.M.

ON MOTION by Trustee Walker, seconded by Trustee Idzak, the following resolution was adopted:

RESOLVED that the following members are appointed to the Environmental Advisory Council until the end of the 1977-78 official Village year.

	APPOINTMENTS
	Environmental Advisory Council
Joyce Troy	
Linda Brunskill	
Carolyn Schrauger	Troy, Brunskill,
Dennis Brown	Schrauger, Brown,
Dr. Charles Akers	Akers, Czaja,
Brian Dzaja	Schofield
Spencer Schofield	

Dr. Arthur Gregory to serve as the non-voting advisor.

Mayor Sheffer advised that Dr. Gregory is a professor at the University to do with environmental concerns. He lives in the Town rather than the Village and by our laws cannot be a voting member.

Unanimously carried.

Trustee Idzak stated she had spoken to the chairmen of the committees to which she is acting as liason and they have been most cooperative.

Trustee Idzak stated the planting at Garrison Park around the gazebo will be done by Land O'Trees under the direction of Carolyn Schrauger.

Trustee Idzak stated the Senior Citizens Committee Chairman has asked for more time to fill that committee. There will be many issues coming up this year concerning senior citizens. She stated it will take another week or so to make these appointments.

ON MOTION by Trustee Idzak, seconded by Trustee Walker, the following resolution was adopted:

RESOLVED that the following members be appointed to the Beautification Committee until the end of the 1977-78 official Village year:

	APPOINTMENTS
	Beautification Committee
Connie Murray	
Marie Eyre	
Eleanor Holles	Murray, Eyre, Holles,
Nancy Naylor	N. Naylor &
Richard Naylor	R. Naylor

Unanimously carried.

ON MOTION by Trustee Idzak, seconded by Trustee Walker, the following resolution was adopted:

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Tuesday, April 26, 1977 at 8:00 P.M.

APPOINTMENTS

RESOLVED that the following members be appointed to the Youth Committee until the end of the 1979-80 official Village year:

Youth Committee

Cope & Hoffman

Edna Cope
Joan Hoffman

Unanimously carried.

Mayor Sheffer stated that in making committee appointments the committee chairmen were generally contacted for their recommendations. We hope that people whose terms did not expire will stay on and even those whose terms did expire but who had an interest in the committees and were willing to work hard were asked to continue as well. We do not care about party affiliations as long as someone is interested and willing to work hard.

Mr. Laubisch of the Department of Public Works stated the annual trash collection week in the Village will be May 9th to May 13th. The south side of Main Street will be done on Monday, May 9th; Tuesday, May 10th; and Wednesday, May 11th until 12:00 Noon. The north side days will be from 12:30 P.M. to 3:30 P.M. on Wednesday, May 11th; and all day on Thursday, May 12th and Friday, May 13th.

ON MOTION by Trustee Kuzon, seconded by Trustee Idzak, it was moved to suspend the rules for public participation.

Mrs. Carolyn Schlifke, 192 Evans Street, asked if the Board has been contacted in any way by the Town concerning the proposed housing for senior citizens that is being considered for what we call the Jacobs property and if they have contacted the Board, have they given this Board any idea as to whether or not the 200' piece of property fronting on Evans Street would be involved in the project.

Mayor Sheffer stated the Board has not been contacted about this. He stated he believed the building will be to the north of the property and not involve it. Mrs. Schlifke stated the project was originally planned for 500' south of Sheridan Drive but is now to be 1,000' south. She stated she did not know how large an area the project encompassed. Mayor Sheffer stated they would be meeting with the Town very shortly and was sure the matter would be brought up.

Mrs. Schlifke asked what the property on Evans was zoned as and Attorney Tisdall stated it was zoned R-3. Mrs. Schlifke stated part of the land being used for the project has to be rezoned from industrial. Attorney Tisdall stated he believed the industrial zoning does not go beyond the Drexel Hill Apartments area.

Mrs. Schlifke stated that trash collection used to be on Friday. Was changed to Monday and now we put out the trash on Sunday night for pickup

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Tuesday, April 26, 1977 at 8:00 P.M.

on Monday but for the last three or four weeks the trash sits there until garbage day and then they pick up everything at once. She asked if this had anything to do with budget problems. Mayor Sheffer stated this would not be affected by the budget. Trustee Miller stated the two trucks have been augmented with a high lift and dump truck. They have been overloaded lately as there is a lot of damaged bushes, gutters, etc. that may be a result of the blizzard. Mr. Laubisch stated that in the recent nice weather everyone seems to have been out cleaning up their property and the department has been swamped.

Mrs. Schlifke stated we never had a problem with this when the collection was on Friday and have only seemed to have this problem when it was changed to Monday. Former Department of Public Works Superintendent Arthur Wolf stated he had stated it was a mistake when they changed the day.

Mrs. Schlifke stated the sidewalks on Main Street are getting very bad and something should be done about them. She asked if the Village or property owners were responsible for them. Attorney Tisdall advised the property owners are responsible for the sidewalks. He stated the Department of Public Works can repair the sidewalks and charge the property owners. Mrs. Schlifke stated the walks are getting very bad and at some time there could be a lawsuit about it. Trustee Miller stated they were done at the time the State did the restoration work on Main Street and being done all at one time they are all going at one time. Mayor Sheffer stated a street-by-street survey had been recently done a few months ago by Norman Peacock of the Department of Public Works.

Mrs. Schlifke asked about the type of tree that is going to be planted. She asked how large it would be as when the trees are planted and grow the roots can damage the sidewalks. Connie Murray of the Beautification Committee stated the Department of Transportation picks the species and location. Trustee Miller stated the DOT does give the Village some range in the species of trees that are available for us. He stated the location is mandated by things like building access and underground utilities. There is some latitude in placement. Mrs. Murray stated if you make any changes you have to get their approval. Trustee Miller stated the permit allows you to note any change. The Department of Public Works calls the utilities before attempting any excavation. Mayor Sheffer stated the DOT has been very cooperative in these matters. Mrs. Murray stated the two types of trees available are Bradford Pear and Norway Maple. We have had contributions of about \$325 from 11 businessmen.

Mrs. Murray stated she did not understand how the tree planting program had expired. Trustee Miller stated that by resolution in the minutes of the Board there was an expiration date by which time the program was to be completed. It was not completed and we have reinstated the program tonight by resolution. The program is subject to public input and any other guidelines such as utilities, building access, etc. that are involved. We do not mean for this to be a blockade to the program but feel the people in whose front yard the tree is going have a right to state their feelings on the matter. Mrs. Murray stated the majority want a tree lined street and Trustee Miller stated the minority should have their say too.

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Tuesday, April 26, 1977 at 8:00 P.M.

Mrs. Murray asked if the committee has to contact the property owners before the trees on hand are planted then contact DOT if any change is necessary. Trustee Miller stated a survey should be taken on who wants to have a tree. Then, the Board would get the permit and request any necessary change from DOT.

Mayor Sheffer stated a question has come up concerning the up-coming Firemen's Convention in July and whether the young trees can survive. Mrs. Murray stated they are being planted at opposite ends of the Village away from the park.

Mayor Sheffer stated Mrs. Murray should meet with the committee and with Trustee Idzak about the procedure to be followed in the tree planting.

Mrs. Murray asked if the Chairman of the Beautification Committee will still be an ex-officio member of the Environmental Council as in the past. Attorney Tisdall stated the appointments are being made in accordance with local law. Only ex-officio members are Village employees.

Mayor Sheffer asked if the Board could appoint an ex-officio member to the Council and Attorney Tisdall stated it could only be done by local law.

Mrs. Murray asked if the plantings at the gazebo were now taken care of and Trustee Idzak stated they were.

Mrs. Carolyn Schrauger stated that on one side of the gazebo there is a cement slab. She stated she understands there are pipes under there that have to be capped. She asked if there was a contract to be let out on this. She stated the other sides of the gazebo will be done first until this is taken care of. Trustee Miller stated there is some question as to whose responsibility this is and we are aware of the problem and are checking into it. If it turns out this is not covered in the bid specifications we will get it out of the way.

ON MOTION by Trustee Kuzon, seconded by Trustee Walker, it was moved to return to regular session.

Unanimously carried.

ON MOTION by Trustee Walker, seconded by Trustee Idzak, the meeting was adjourned at 10:15 P.M.

Unanimously carried.



Theresa L. Cummins,
Village Clerk-Treasurer

Minutes of the Public Hearing of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Tuesday, April 26, 1977 at 8:05 P.M.

Mr. Ward stated some architectural artifacts may be turned up when the park is being developed. The building will be large enough to accommodate some meetings with respect to the educational aspects of the building and park. There are two simple toilet facilities, nothing expensive or elaborate. The nature center is in a limestone motif using limestone from a local quarry. The interior will be simple and use wood. A few windows and skylights using a lexar plastic which is very durable. There is good exposure to the street so can be easily watched.

PUBLIC HEARING

(Continued)

Mr. Ward stated the western portion is not going to be much of anything except natural, landscaped space. Part of the asphalt will be retained for parking 30 to 40 cars at each end of the park. There could be more parking but do not envision that many cars at one time unless there is a large event going on. In that event there could be some turf parking.

GLEN PARK DEVELOPMENT

Mr. Ward stated this area was never thought of as a picnic type area because there would always be litter. We have not precluded basket lunches but do not want to encourage organized picnicking.

Mayor Sheffer stated the Village has received a number of letters from interested citizens and Village committees on the subject of the park. The Clerk read these letters:

Portion North of Glen Avenue

- (1) From the Recreation Committee - offered the following suggestions for the development of the north end of Glen Park - a recreational size swimming pool, tennis courts, lawn bowling area and volleyball court. The Recreation Commission feels that inasmuch as the southern end will be non-recreational the northern end could be total recreation.
- (2) Letter from the Amherst Conservation Advisory Council in favor of a natural conservation park. "This natural park would provide an outdoor educational program at the same time providing passive recreation to all in such a densely populated area. The plans submitted by the planners for a natural area is excellent and should be continued northward above Glen Avenue along the Creek in keeping an overall Ellicott Creek Park Plan."
- (3) Letter from Mrs. Isabel Bickford, 162 Highland Drive, suggesting a charming park with a beautiful stream and waterfall, paths to stroll on surrounded by small businesses in the nature of a historical restoration.

Minutes of the Public Hearing of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Tuesday, April 26, 1977 at 8:05 P.M.

- (4) Letter from Donald Schueckler of the Town of Amherst Highway Department objecting to the lavatories at the nature center due to the cost of maintaining them and the vandalism.

PUBLIC HEARING
(Continued)

- (5) Letter from Williamsville Water Mills expressing their positive interest and concern for successful completion of the Glen Park project. "The Mill offers their cooperation and will be available to discuss matters of mutual concern such as their water rights."

GLEN PARK DEVELOPMENT

- (6) All Park Final Report - to be submitted as part of tonight's minutes.

Portion North of Glen Ave.

Mayor Sheffer stated that because of the federal grant construction costs of building, restrooms, recreational facilities, etc. will be done without cost to taxpayer. We need input regarding the ongoing costs of upkeep for the items that might create problems in the future for the taxpayers. The cost will be shared with the Town 50/50 assuming the agreement is finalized between the Town and Village.

Cecil Ryan, 35 Evans Street, Chairman of the Glen Park Development Advisory Committee, submitted a report from their meeting held a week ago. They support the spirit and intent that the northern portion be predominately natural in setting. As alternatives are studied and developed they should keep this spirit in mind. He stated the report was agreed to by all the committee members but two members had a few reservations. Mr. Schueckler and Robert Rowe feel installation of restrooms in the northern portion would be expensive to install since need lift pump and also have to consider the vandalism that will occur.

Richard Brox, Landscape Architect for the Town of Amherst stated he has been involved with the Glen Park Committee since its early beginnings. He has stated in a memorandum to the Town Board that he finds the concepts of the park (north and south) in keeping with the work that has been done by the All Park Committee and landscape architect and has recommended to the Town Board that work done to date is acceptable to Town purposes. We were also very interested in the restrooms because the Town is putting some up in Tonawanda Creek. We looked at the ones behind Town Hall and they don't get vandalized too often because the park is well used. If the new park gets well used the vandalism problem should not be as great.

Richard Hill, 18 Brookside Drive, asked whether anything had been done about putting in a few spaces for handicapped persons to observe the falls from their cars. Mr. Ward stated these are not shown on the map but are on the construction plans. There will be a three car parking space that is oriented towards the falls when you pull into it.

Minutes of the Public Hearing of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Tuesday, April 26, 1977 at 8:05 P.M.

Richard Sweeney, 33 N. Ellicott, asked if the Board had taken a stand yet on whether or not Glen Avenue would be kept open. Mayor Sheffer stated that at the March meeting Trustee Baer proposed a resolution which was passed unanimously that the plan should be amended to retain the Glen Avenue Bridge.

PUBLIC HEARING

(Continued)

Mr. Sweeney asked about the Traffic & Safety Committee's concerns with traffic on Glen Avenue and whether or not there will be some sort of obstacles or control devices to slow traffic in the area down. Mayor Sheffer stated traffic control devices can be discussed later as this is not part of the grant. Mr. Ward stated the big problem was crossing of pedestrians between the north and south sides of the park. He stated the plans now call for a footbridge in the area of the Glen Avenue Bridge. It will be six feet wide and will be used for fishing as well as pedestrians. They will be on a level six feet lower than Glen Avenue. Mayor Sheffer stated traffic control devices are not precluded by approving the plan without them in it. We can always do that.

GLEN PARK DEVELOPMENT

James Saia, 20 Belmont, asked if it couldn't be decided later whether or not to have toilets and where to put them. Mayor Sheffer stated it would be good to do this now because the federal government would pay for it, and if we wait the taxpayer would have to bear the cost.

Portion North of Glen Avenue

Mr. Saia asked if we will use the entire federal allocation under the plans now being considered. Mr. Ward stated we will be using all the money. Mayor Sheffer stated if there was a cost underrun and we came up with an additional item which is not outside the concept of the original plan we can use the money. However, we donot expect there to be any extra money.

Charles Akers, 73 Oakgrove, stated that in addition to possible vandalism problems, the nature building could become a focal point for drug use and drinking. He stated he had problems such as this in his own yard at night after the parks closed. However, he does not have the problem as much now since the Garrison Park gazebo was built. Now neighbors in that area have the problems. Mayor Sheffer stated that besides vandalism, the cost of week-to-week maintenance, the cost of the lift station and operation of it are being considered.

Jerry Drost, 40 Park Drive, stated the federal money should be enough to create a natural park we can be proud of. He stated he did not think the Village could keep paying for the extras year after year.

Mayor Sheffer stated the nature building had been suggested by some for use in the winter as a place for skaters to warm up. That would be a higher use and greater maintenance situation.

Mr. Brox of the Town of Amherst, stated anyone interested in having this use for the building should contact Larry Martin, Superintendent of Parks in Lockport. They have done this in two areas very successfully.

Minutes of the Public Hearing of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Tuesday, April 26, 1977 at 8:05 P.M.

Mr. Brox also asked if the footbridge had been cleared by the Corps of Engineers and the DEC. Mr. Ward stated it has not been cleared as yet but that there was no question in his mind that it would be approved because it is above the flooding level. PUBLIC HEARING (Concluded)

Mr. Ward stated it had been proposed that some simple play equipment be put in the park. It will not impinge on the naturalness of the site itself. This can be included or not. It would be of timber type simple climbing equipment with very little movement to it.

GLEN PARK DEVELOPMENT
Trustee Kuzon asked how large the ice rink would be. Mr. Ward stated it is approximately 150' long by 70' to 80' wide. When the ice gets rough it would be flooded again. Mayor Sheffer stated he had been asked if this would be a family type rink or for use as a hockey rink. Mr. Ward stated the rink is odd shaped and there will be a vegetation island in the middle of the rink and will discourage organized hockey. There will be a 2" water line into the building and a frost-proof hydrant to flood the rink. When the water is shut off in the hydrant it self-drains, the water returning to the ground. Portion North of Glen Avenue

Mrs. Lillian Gorbaty, 112 Audubon, stated an urban park should be a place to go to be in a natural setting. We will shortly have two senior citizen housing complexes in the area, and it would be a great place for them to go to sit on benches and enjoy the surroundings. The children's recreational plans would make the area less desirable for the elderly to visit the park. She stated the play equipment should be eliminated as should other such extra things. For the benefit of everyone the entire park should be devoted to returning it to a natural setting where everyone can appreciate it.

Mayor Sheffer asked how many benches would be in the park. Mr. Ward stated there will be 17 to 20 scattered throughout the park.

Trustee Miller asked about the stabilization of the foot paths and slopes and if they could accommodate wheelchairs. Mr. Ward stated steps were taken in the areas where they were most likely to erode. He stated wheelchairs can go to all but two areas of the park.

Mr. Akers stated that in considering putting in recreational facilities in Glen Park, you should consider that there are already recreational facilities across Main Street in Island Park. We should keep Glen Park a natural park and keep the recreational facilities at Island Park.

ON MOTION by Trustee Idzak, seconded by Trustee Walker, the hearing was closed at 9:50 P.M.

Unanimously carried.



Theresa L. Cummins,
Village Clerk-Treasurer