

Minutes of the Public Hearing of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 23, 1979 at 7:36 PM

Roll Call

Present

Gordon J. Kuzon, Mayor

Lawrence R. Brenton

Connie C. Murray

Trustees

Rosemarie Sugg

Theresa L. Cummins, Village Clerk

Thomas V. Troy, Village Attorney

Edward Way, Dept. of Public Works

Absent

Paul Atkinson, Trustee

Mayor Kuzon called the hearing to order at 7:36 PM.

The Clerk read the notice of public hearing regarding a local law which would amend Section 60.32(13b) of the Traffic Code by prohibiting parking on the South side of Glen Avenue between N. Cayuga and Mill Street.

PUBLIC HEARING

Mayor Kuzon then turned the hearing over to Trustee Sugg who stated that currently there is no parking on either side of Glen Avenue with exception of the area from Mill Street to the bridge. The proposed law would extend the no parking restriction from N. Cayuga to Mill Street. There has never been parking allowed on the bridge. This proposed law concerns the area east of the bridge to Mill Street.

AMEND  
TRAFFIC  
CODE

NO PARKING  
ON SOUTH SIDE OF  
GLEN AVENUE FROM  
N. Cayuga  
to Mill

Mr. Paul Miller asked where people were supposed to park if they want to visit the park. If there is no parking it will greatly reduce the useability of the park. Trustee Sugg advised there are two parking lots for the park. There is one lot adjacent to the Nature Building and also one across the bridge in the north-west corner of the park. There is also a small parking area on the southeast section of the park but this is really for the handicapped.

Bill Bancroft, 88 Oakgrove, asked if there would be signs directing people to the parking lots. Trustee Sugg advised we are in the process of getting lot signs ready. No parking signs were taken down during the construction and these have been put back up again by the Department of Public Works.

ON MOTION by Trustee Sugg, seconded by Trustee Brenton, the hearing was closed at 7:40 PM.

Unanimously carried.



Theresa L. Cummins,  
Village Clerk-Treasurer

Minutes of the Informational Hearing of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 23, 1979 at 7:40 PM

Roll Call

Present

Gordon J. Kuzon, Mayor

Lawrence R. Brenton

Connie C. Murray

Trustees

Rosemarie Sugg

Theresa L. Cummins, Village Clerk

Thomas V. Troy, Village Attorney

Edward Way, Dept. of Public Works

Absent

Paul Atkinson

Mayor Kuzon called the informational hearing to order at 7:40 PM, and then turned it over to Trustee Sugg.

Trustee Sugg advised that the informational hearing was in relation to the proposed regulations for Glen Park. No public hearing is necessary and this is just to make the public aware of what they are and to hear any input they may have in regard to them. These regulations are not part of a local law so do not require a public hearing as such. There was no notice posted in the paper.

GLEN  
PARK

REGULATIONS  
HEARING

Trustee Sugg stated the regulations are a way of defining conditions for use of the park. We hope they will be restrictive enough to protect our park, but permissive enough for enjoyment of the park. The process of formulating these regulations was rather lengthy. Before they were brought before either the Town or Village Boards the Glen Park Joint Board was involved very directly in drawing the regulations. The Town and Village lawyers have looked at these regulations also. She stated a copy of the regulations has been attached to all the agendas.

Trustee Sugg then reviewed the proposed regulations for Glen Park. She stated there has been quite a bit of comment regarding regulation 26.50 - Sports and Games. Team sports or organized athletic competition is forbidden in the park. This park is not really designed for very active games or sports and there is really no area big enough in the park to accommodate any organized or team sports. However, other sports are permitted. With respect to regulation 26.110 regarding bicycles, bicycles are to be walked through the park. This has been done as there have been many bicycle riders in the park and they create a danger to pedestrians. A lot of consideration went into this regulation. We eventually hope to have bike racks at the park.

A girl doing a college paper asked why it is called a park when it seems as though you can't do anything. Perhaps it should be called a nature trail. Trustee Sugg stated we are trying to make the regulations permissive enough so you can enjoy the park but don't destroy it in the process.

Minutes of the Informational Hearing of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 23, 1979 at 7:40 PM

HEARING ON  
GLEN  
PARK  
REGULATIONS

Susan Duraski, 49 Deer Run, stated the regulations seem stricter than they should be. Trustee Sugg stated they are not unique to our park. For every visitor who knows how to use the park there are those who do not know how to use it. Miss Duraski asked if the regulations will be enforced and Trustee Sugg stated there will be park guards. There will be signs in the park, such as no bicycling. Miss Duraski asked if there was lighting in the park and Trustee Sugg advised there was lighting there.

ON MOTION by Trustee Sugg, seconded by Trustee Murray, the hearing was closed at 7:49 PM.

Unanimously carried.



Theresa L. Cummins,  
Village Clerk-Treasurer

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 23, 1979 at 7:34 PM

Roll Call

Present

Gordon J. Kuzon, Mayor

Lawrence R. Brenton

Connie C. Murray

Trustees

Rosemarie Sugg

Theresa L. Cummins, Village Clerk

Thomas V. Troy, Village Attorney

Edward Way, Dept. of Public Works

Absent

Paul Atkinson, Trustee

Mayor Kuzon called the meeting to order at 7:34 PM.

Mayor Kuzon advised that Trustee Atkinson was unable to attend to-night's meeting as he is currently Chairman of the 1979 Bankers Trust School and has to be out of town this week. Plans for the school were made over a year ago and could not be changed.

ON MOTION by Mayor Kuzon, seconded by Trustee Brenton, the minutes of the regular meeting held April 9, 1979 were approved.

Unanimously carried.

ON MOTION by Mayor Kuzon, seconded by Trustee Sugg, the minutes of the public hearing held April 9, 1979 regarding the 1979-80 Budgets for the General, Water, Sewer and Debt Service Funds were approved.

Unanimously carried.

ON MOTION by Mayor Kuzon, seconded by Trustee Murray, the minutes of the public hearing held April 9, 1979 regarding the 1979-80 Federal Revenue Sharing Funds were approved.

Unanimously carried.

ON MOTION by Trustee Sugg, seconded by Trustee Brenton, it was moved to suspend the rules at 7:36 PM in order to hold a public hearing regarding a local law to amend Section 60.32(13b) of the Traffic Code by prohibiting parking on the South side of Glen Avenue between N. Cayuga and Mill Street. (The hearing was closed at 7:40 PM.)

Unanimously carried.

ON MOTION by Trustee Sugg, seconded by Trustee Brenton, it was moved to suspend the rules at 7:40 PM in order to hold an informational hearing regarding the proposed regulations for Glen Park. (The hearing was closed at 7:49 PM.)

Unanimously carried.

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Mayor Kuzon stated he wanted to report on the budget which is up for approval this evening and also focus on some of the goals and objectives of our Board for the coming year. He stated he believes it is worthwhile to annually report to the Board and the public on the current condition of the Village, both financially and substantially. This procedure is relatively new to the Village but think it is worthwhile to continue to do this, particularly when there is a change in personnel and control on the Board. He stated he will report in two areas - first on the budget and then on the state of the Village, focusing on issues and goals.

MAYOR KUZON'S  
State of the  
Village  
Report  
and  
Budget  
Report

Mayor Kuzon advised that New York Village Law provides that the Mayor, who is usually the municipal budget officer, shall annually prepare a tentative budget covering the coming fiscal year and also provides that after completion of a public hearing the Board may alter, change or revise the tentative budget. The public hearing was held on the tentative budget at our last meeting and revisions to the budget were also presented at that time. Since the hearing, no further substantial revisions have been made. Mayor Kuzon stated he intends in his report to analyze the revised projected income and expenditures and to give a clear statement on the several fiscal issues which confront the Village.

Mayor Kuzon stated the Village continues to be in a strong financial position. The continuation of this posture is essential to the continued vitality of the Village. However, this position can easily be jeopardized by irresponsible financial planning. The importance of the budget process cannot be over-stressed and the continuation of the Village is dependent upon the financial stewardship of the Board. Of the 16 Villages in Erie County, Williamsville continues to have the second lowest tax rate. Mayor Kuzon also stated that the Village must seek a more equitable distribution of the tax burden regarding the costs of sewage treatment. These costs continue to dominate the fiscal picture and will continue to be a burden to the taxpayers for years to come.

Mayor Kuzon advised that the revised tentative budget has received careful scrutiny by this Board. It has been subject to many deletions, but more importantly, some crucial additions. Deletions were necessitated by this Board's commitment to an austerity budget. It is this Board's objective to keep a lid on spending and provide sound fiscal planning and responsible management of each Villager's hard earned tax dollars. The budget is designed to keep present services intact while allowing for only necessary increases.

Mayor Kuzon summarized the revised budget proposals. There will be no salary increase to elected officials, but a 5½% increase to the balance of employees. We have appropriated \$21,500 which represents a full year's share of the maintenance costs of the

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Town Hall. The Village will remain in its Town Hall offices for another year. This recommendation is based on the fact that before moving to the Meeting House a complete feasibility study should be undertaken which should detail the legal implications, cost effectiveness, practicality of the move, historical considerations and physical renovation of the building. There should be a detailed review of the 1965 contract with the Town regarding the Village's share of maintenance costs of the Town Hall. This review should have the intent of legally insuring the Village is paying only the costs which are in strict accord with the letter of the contract.

Mayor Kuzon stated that with respect to street maintenance, the revised budget will bond the anticipated costs of street repairs and repaving. The financial burden of street repairs should not be felt all in one year, but spread out over the life expectancy of the repair (5 years). He also advised that the tentative appropriation has been increased for garbage collection. We recommend that the Village Department of Public Works should not enter the garbage business. We will bid the service contract, keeping the present services intact while anticipating a 2% increase in costs. We are in an era when many municipalities are fighting to maintain existing services. It would be imprudent to assume a new service without seriously studying the impact it would have on future Village budgets.

MAYOR KUZON'

State of  
the  
Village  
Report

and

Budget  
Report

Mayor Kuzon stated all existing services will be retained. To pay for these services, the General Fund Budget with appropriations of \$691,190 and a tax rate of \$13.10 per \$1,000 assessed value should be approved. This represents an \$.87 increase or 7% over last year and an increase of \$.22 or 1½% over the proposed budget.

Mayor Kuzon advised we have recently received 15 days notice by the Erie County Water Authority of an increase in water rates. He stated it is his unpleasant responsibility to recommend the Village increase the rate to Village consumers correspondingly. Doing so is simply a matter of sound fiscal management. Previous Boards tried to absorb four years of increases and as a result, water rates skyrocketed 45% in one year. More recently it has been the practice of the Board to pass on increases as they are received from the Erie County Water Authority.

Mayor Kuzon stated the second part of his report will focus on the condition of the Village regarding current goals and issues. He stated that he believes a State of the Village report provides an excellent opportunity to reassess our position relative to goals and programs.

He stated that the most crucial issue facing the Village is sewer costs. We must make some serious decisions regarding the assessment of sewer charges. A public hearing is being scheduled solely for the purpose of discussing sewer charges. The Village must seek a more equitable distribution of the tax burden. There are a number

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of options for this Board to analyze. A new method of assessment will not eliminate tax increases. It is an attempt to minimize them. This situation is not unique to the Village. Practically every town and village in the County has faced, or will face similar circumstances.

MAYOR KUZON'S  
State of

Mayor Kuzon advised that one priority item of the Board is to begin discussions and negotiations with the Town on four issues of vital concern to Village government. First and foremost, detailed work and negotiations must continue to insure Villagers are on a parity with other town residents regarding sewer costs. With the opening of the new police headquarters, the Village and Town must work together to provide adequate police protection in the form of a fully staffed police substation in the Village. The Village must undertake a detailed review of the 1965 contract with the Town regarding maintenance costs of the Town Hall. Fourth, but not finally, the Village together with the Fire Department must enter negotiations with the Town regarding fire protection district contracts. These negotiations are of crucial importance to the Fire Department.

the  
Village  
Report

and

Budget  
Report

Mayor Kuzon stated these are only the issues of immediate concern but they will have long range consequences on the future of the Village. There are many other issues to which this Board must address itself within the next year. However, this Board cannot be stronger or more tough-minded than its people. It cannot be more inflexibly committed to a task than the residents. The Board needs your help. It will require hard work and careful planning by each Trustee and committee.

Mayor Kuzon advised that the Board will continue the practice of submitting a yearly written accounting by each Board member as to the assigned committees and areas of concern, giving activities, accomplishments and recommendations. He stated he is requesting each Trustee to establish yearly goals or objectives for their areas of responsibility. He stated that presently a systematic method of evaluating Village departments, committees or personnel does not exist. Village taxpayers can better be served by an objective, systematic evaluation of programs and employees. This method of evaluation can be initiated by establishing objectives a department, committee or employee will achieve over a given period of time. In this way, the Board can objectively review the achievements or nonachievements of a given area. Creating objectives also notifies the department, committee or employee of what is specifically expected, and establishes what is to be accomplished.

It is this Board's objective to manage Village government in an open and responsive manner, providing the leadership to insure the continuation of the Village as an essential unit of government. We are committed to an active and involved committee system, one functioning with continuous input from the maximum number of Village residents. While this Board is of one political party, it is by no means of one political thought. Our outward alligences

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will not stifle our thinking. There will be creative opinions and dissenting thoughts. The Mayor stated the Board, the office staff and the Department of Public Works are available to serve Village residents. Providing first rate service is what we are here for. We are accountable to all residents at all times. He stated he encourages the residents' involvement, participation and criticisms.

Mayor Kuzon advised that his first resolution relates to adoption of the budget. He asked that anyone having any comment regarding the budget could comment now.

Susan Duraski, 49 Deer Run, had a question on the fee charged for garbage pickup. Mayor Kuzon advised her that Deer Run was not within the corporate limits of the Village. Her Williamsville address was the way the Post Office lists this general area.

ON MOTION by Mayor Kuzon, seconded by Trustee Sugg, the following resolution was adopted:

WHEREAS this Board of Trustees has met at the time and place specified in the Notice of Public Hearing on the tentative budget and heard all persons desiring to be heard thereon;

BUDGETS ADOPTED  
for 1979 - 1980

General fund, Water  
fund, Sewer fund,  
Debt Service Fund

NOW, THEREFORE, BE IT RESOLVED, that the tentative 1979-80 budget, changed, altered and revised as hereinafter set forth, is hereby adopted and the several amounts stated in the column entitled "Adopted" in the General Fund, Water Fund, Sewer Fund and Debt Service Fund including the amounts as required for the payment of principal and interest on indebtedness, be and they hereby are appropriated for the objects and purposes specified and the salaries and wages stated in the Salary Schedule of such budget shall be and they are hereby fixed at the amounts shown therein effective June 1, 1979.

Unanimously carried.

Mayor Kuzon pointed out that on the second page of tonight's agenda is a schedule of Village meetings coming up. He pointed out that there is a Senior Citizens Committee meeting on April 25th. There is a Planning Board Meeting on May 7th, Traffic and Safety on April 26th and Environmental Council on May 9th. The last three committees will be discussing the exceptional development permit for Townsend Square. A public hearing on Townsend Square will be held at our next meeting.

Mayor Kuzon stated his next resolution concerns the adoption of the Federal Revenue Sharing Funds budget which was the subject of

VILLAGE OF WILLIAMSVILLE  
 Exhibit A  
 Summary of Budget by Funds  
 June 1, 1979 - May 31, 1980

	General Fund	Water Fund	Sewer Fund	Federal Revenue Fund	Debt Service Fund
Legislative	\$ 8,475.00	\$ -0-	\$ -0-	\$ -0-	\$ -0-
Judicial	10,208.00	-0-	-0-	-0-	-0-
Executive	3,850.00	-0-	-0-	-0-	-0-
Finance	12,315.00	-0-	-0-	2,500.00	-0-
Staff	47,768.00	-0-	-0-	-0-	-0-
Shared Services	32,850.00	-0-	-0-	1,200.00	-0-
Special Items	58,135.00	6,300.00	2,000.00	-0-	-0-
Public Safety	62,265.00	-0-	-0-	30,000.00	-0-
Health	100.00	-0-	-0-	-0-	-0-
Transportation	139,482.00	-0-	-0-	3,200.00	-0-
Economic Assistance and Opportunity	1,200.00	-0-	-0-	-0-	-0-
Culture and Recreation	39,979.00	-0-	-0-	1,500.00	-0-
Home & Community Services	155,233.00	321,469.00	229,676.00	4,200.00	-0-
Employee Benefits	67,700.00	9,800.00	2,850.00	-0-	-0-
Interfund Transfers	13,703.00	55,208.00	-0-	-0-	-0-
Debt Service	38,027.00	4,225.00	-0-	-0-	68,911.00
<b>Total Budget Appropriations</b>	<b>\$691,290.00</b>	<b>\$397,002.00</b>	<b>\$234,526.00</b>	<b>\$42,600.00</b>	<b>\$68,911.00</b>

Less:

Estimated Revenues	353,400.00	397,002.00	234,526.00	40,800.00	68,911.00
Appropriated Cash Surplus	63,289.00	-0-	-0-	1,800.00	-0-

<b>Total</b>	<b>416,689.00</b>	<b>397,002.00</b>	<b>234,526.00</b>	<b>42,600.00</b>	<b>68,911.00</b>
Balance to be Raised by Tax Levy	274,601.00	-0-	-0-	-0-	-0-

Assessed Valuation 20,961,853.00  
 Tax Rate \$13.10



VILLAGE OF WILLIAMSVILLE

GENERAL FUND  
1979 - 1980

Appropriations		\$ 691,290.00
Less: Revenues	\$353,400.00	
Appropriated Surplus	<u>63,289.00</u>	<u>416,689.00</u>
Amount to be raised by taxation		<u><u>274,601.00</u></u>
Assessed Valuation		\$20,961,853.00
Tax Rate per \$1,000 of assessed valuation		13.10

VILLAGE OF WILLIAMSVILLE

Schedule 2a

Estimated Revenues - General Fund

June 1, 1979 - May 31, 1980

	<u>Adopted 1978 - 1979</u>	<u>Estimated 1979 - 1980</u>
Real Property Tax Items		
A1050 Unneeded Reserve for Delinquent Taxes	\$ 1,500.00	\$ ---
A1090 Interest and Penalties on Taxes	1,000.00	800.00
Non-Property Tax Items		
A1120 Sales Tax Distribution	161,000.00	170,000.00
A1130 Gross Utilities Tax	30,000.00	32,000.00
A1170 Franchises	1,600.00	1,300.00
Departmental Income		
A1230 Treasurer's Fees	200.00	250.00
A1235 Charges for Taxes Advertising	30.00	---
Health		
A1610 Fees - Plumbing and Building Inspection	400.00	1,000.00
Transportation		
A1710 Public Works Service	1,000.00	1,000.00
Home & Community Services		
A2110 Zoning Fees	245.00	140.00
A2122 Sewer Charges	* ---	* ---
Intergovernmental Charges		
A2262 Fire Protection to other Governments	40,000.00	40,500.00
A2302 Snow Removal Services	1,700.00	1,900.00
A2374 Sewer Services	* ---	* ---
Use of Money & Property		
A2401 Interest Earnings	9,000.00	9,000.00
A2410 Rental of Real Property	50.00	50.00

\* Transfer to Sewer Fund

Estimated Revenues - General Fund (continued)

	<u>Adopted 1978 - 1979</u>	<u>Estimated 1979 - 1980</u>
Licenses & Permits		
A2501 Business & Occupational Licenses	\$ 2,200.00	\$ 2,200.00
A2545 Licenses, Other	1,600.00	1,600.00
A2590 Permits	400.00	600.00
Fines and Forfeitures		
A2610 Fines and Forfeited Bail	11,500.00	12,500.00
Sales of Property		
A2655 Minor Sales, Other	50.00	75.00
A2665 Sales of Equipment	200.00	---
A2680 Insurance Recoveries	300.00	300.00
Miscellaneous		
A2770 Other Unclassified Revenue	100.00	100.00
A2701 Refund Prior Year Appropriations	---	---
State Aid		
A3001 Per Capita	55,000.00	55,000.00
A3005 Mortgage Tax	11,500.00	15,000.00
A3801 State Aid, Recreation Elderly	2,000.00	2,000.00
A3820 State Aid for Youth	5,000.00	6,085.00
Federal Aid		
A4960 Federal Assistance	---	---
Total General Fund Estimated Revenues	<u>\$337,575.00</u>	<u>\$353,400.00</u>

VILLAGE OF WILLIAMSVILLE

GENERAL FUND WORKING BUDGET  
1979 - 1980

1.1010	<u>Board of Trustees</u>			
.1	Personal Services		\$ 8,000.00	✓
.4	Contractual Expenses			
	.401 Office Supplies	100.00	✓	
	.404 Expense and Travel	350.00	✓	
	.445 Miscellaneous Expense	<u>25.00</u>	✓	<u>475.00</u>
	Total Board of Trustees			8,475.00
1.1110	<u>Village Justice</u>			
.1	Personal Services		6,958.00	✓
.4	Contractual Expenses			
	.401 Office Supplies	400.00	✓	
	.403 Printing & Advertising	250.00	✓	
	.413 Juror Fees	100.00	✓	
	.419 Transcripts	<u>2,500.00</u>	✓	<u>3,250.00</u>
	Total Village Justice			10,208.00
1.1210	<u>Mayor</u>			
.1	Personal Services		3,700.00	✓
.4	Contractual Expenses			
	.404 Expense & Travel	100.00	✓	
	.445 Miscellaneous Expense	<u>50.00</u>	✓	<u>150.00</u>
	Total Mayor			3,850.00
1.1325	<u>Treasurer</u>			
.1	Personal Services		7,188.00	✓
.4	Contractual Expenses			
	.401 Office Supplies	800.00	✓	
	.405 Taxroll Preparation	700.00	✓	
	.410 Professional Fees	500.00	✓	
	.411 Service Contracts	1,700.00	✓	
	.412 Bond & Note Expense	600.00	✓	
	.445 Miscellaneous Expense	<u>100.00</u>	✓	<u>4,400.00</u>
	Total Treasurer			11,588.00
1.1355	<u>Assessment</u>			
.1	Personal Services		552.00	✓
.4	Contractual Expenses			
	.445 Miscellaneous Expense		<u>50.00</u>	✓
	Total Assessment			602.00
1.1362.4	<u>Tax Advertising &amp; Expense</u>			125.00 ✓

General Fund Working Budget (continued)

1.1410	<u>Clerk</u>			\$26,893.00 ✓
.1	Personal Services			
.4	Contractual Expenses			
	.401 Office Supplies	1,300.00 ✓		
	.402 Postage	1,200.00 ✓		
	.403 Printing & Advertising	1,500.00 ✓		
	.404 Expense & Travel	450.00 ✓		
	.406 Telephone	2,800.00 ✓		
	.411 Service Contracts	150.00 ✓		
	.445 Miscellaneous Expense	100.00 ✓		
	<u>.448</u> Machine Reprogram	<u>375.00 ✓</u>	<u>7,875.00</u>	
	Total Clerk			34,768.00
1.1420	<u>Law</u>			
.1	Personal Services			
.4	Contractual Expenses			
	<u>.404</u> Expense and Travel	75.00 ✓		
	.410 Professional Fees	1,025.00 ✓		
	.445 Miscellaneous Expense	<u>50.00 ✓</u>	<u>1,150.00</u>	
	Total Law			10,900.00
1.1440	<u>Engineer</u>			
.4	Contractual Expenses			
	.410 Professional Fees			1,200.00 ✓
1.1450	<u>Election</u>			
.1	Personal Services			
.4	Contractual Expenses			
	.408 Election Fees		300.00 ✓	
			<u>600.00 ✓</u>	
	Total Election			900.00
1.1620	<u>Village Hall</u>			
.4	Contractual Expenses			
	.422 Share of Town Costs	21,500.00 ✓		
	.445 Miscellaneous Expense	<u>200.00 ✓</u>		21,700.00
1.1640	<u>Garage</u>			
.1	Personal Services			
.4	Contractual Expenses			
	.407 Utilities	4,200.00 ✓		
	.416 Repairs - doors	---		
	.425 Gas & Oil	50.00 ✓		
	.444 Parts	500.00 ✓		
	.445 Miscellaneous Expense	<u>1,000.00 ✓</u>	<u>5,750.00</u>	
	Total Garage			11,150.00

General Fund Working Budget (continued)

	<u>Special Items</u>		
1.1910.4	Unallocated Insurance	\$34,500.00	✓
1.1920.4	Association Dues	1,600.00	✓
1.1950.4	Taxes on Village Property	500.00	✓
1.1980.4	Provision for Uncollected Taxes	500.00	✓
1.1990.4	Contingent Account	20,000.00	✓
1.1991.4	Provision for Salary Increase & Longevity	<u>1,035.00</u>	✓
	Total Special Items		58,135.00
1.3310	<u>Traffic Control</u>		
.1	Personal Services	200.00	✓
.4	Contractual Expenses		
.404	Expenses & Travel	175.00	✓
.417	Traffic & Safety Committee	50.00	✓
.423	Signs	2,500.00	✓
.424	Street Painting	750.00	✓
.444	Central Alarm Expense	2,500.00	✓
.445	Miscellaneous Expense	<u>50.00</u>	✓
	Total Traffic Control	<u>6,025.00</u>	6,225.00
1.3410	<u>Fire Department</u>		
.4	Contractual Expenses		
.401	Office Supplies	500.00	✓
.404	Expense & Travel	1,000.00	✓
.407	Utilities	4,200.00	✓
.418	Radio Repairs	2,000.00	✓
.422	Share - Fire District	14,300.00	✓
.425	Gas & Oil	2,500.00	✓
.438	Rental Station #2	4,500.00	✓
.445	Miscellaneous Expense	2,000.00	✓
.446	Fire Prevention Expense	1,500.00	✓
.447	Building Expense	<u>3,000.00</u>	✓
	Total Fire Department		35,500.00
1.3620	<u>Safety Inspections</u>		
.1	Personal Services	4,090.00	✓
.4	Contractual Expenses		
.401	Office Supplies	200.00	✓
.404	Expense & Travel	200.00	✓
.410	Professional Fees	16,000.00	✓
.445	Miscellaneous Expense	<u>50.00</u>	✓
	Total Safety Inspections	<u>16,450.00</u>	20,540.00
1.4020	<u>Registrar of Vital Statistics</u>		
.1	Personal Services		100.00 ✓

General Fund Working Budget (continued)

1.5010	<u>Street Administration</u>		
.1	Personal Services	\$15,832.00	✓
.4	Contractual Expenses		
	.404 Expense & Travel	<u>300.00</u>	✓
	Total Street Administration		16,132.00
1.5110	<u>Street Maintenance</u>		
.1	Personal Services	28,000.00	✓
.4	Contractual Expenses		
	.416 Repairs - Equipment	7,500.00	✓
	.425 Gas & Oil	4,000.00	✓
	.426 Maintenance Supplies	3,000.00	✓
	.427 Blacktop, Oil, Stone	8,000.00	✓
	.445 Miscellaneous Expense	<u>800.00</u>	✓
		<u>23,300.00</u>	
	Total Street Maintenance		51,300.00
1.5142	<u>Snow Removal</u>		
.1	Personal Services	17,000.00	✓
.4	Contractual Expenses		
	.416 Repairs - Plows	4,000.00	✓
	.425 Gas & Oil	700.00	✓
	.429 Salt	<u>6,000.00</u>	✓
		<u>10,700.00</u>	
	Total Snow Removal		27,700.00
1.5182	<u>Street Lighting</u>		
.4	Contractual Expenses		
	.411 Contract for Lighting		44,000.00 ✓
1.5650	<u>Off Street Parking</u>		
.1	Personal Services	100.00	✓
.4	Contractual Expenses		
	.445 Miscellaneous Expense	<u>250.00</u>	✓
	Total Off Street Parking		350.00
1.6326	<u>Village Meeting House</u>		
.4	Contractual Expenses		
	.407 Utilities	600.00	✓
	.445 Miscellaneous Expense	<u>500.00</u>	✓
			1,100.00
1.6327	<u>Historian</u>		
.4	Contractual Expenses		
	.445 Miscellaneous Expense		100.00 ✓

General Fund Working Budget (continued)

1.7140	<u>Parks</u>			\$ 9,057.00 ✓
.1	Personal Services			
.4	Contractual Expenses			
	.407 Lighting & Utilities	2,000.00 ✓		
	.416 Repair Pools (Paint)	500.00 ✓		
	.417 Recreation Committee	50.00 ✓		
	.423 Signs	200.00 —		
	.425 Gas & Oil	50.00 —		
	.435 Pool Supplies	2,000.00 —		
	.436 Park Supplies	1,500.00 —		
	.443 Sanitary Waste Disposal	650.00 —		
	.445 Miscellaneous Expense	300.00 —		
	.449 Glen Park Maintenance	3,000.00 ✓	10,250.00	
	Total Parks			19,307.00
1.7310	<u>Youth Projects</u>			
.4	Contractual Expenses			
	.407 Utilities	2,000.00 ✓		
	.417 Youth Committee	50.00 ✓		
	.437 Youth Contracts	12,172.00 ✓		
	Total Youth Projects			14,222.00
1.7550	<u>Celebrations</u>			
.1	Personal Services		800.00 ✓	
.4	Contractual Expenses			
	.440 Christmas Decoration	150.00 ✓		
	.441 Old Home Day	700.00 ✓		
	.443 Sanitary Waste Disposal	750.00 ✓	1,600.00	
	Total Celebrations			2,400.00
1.7610	<u>Programs for the Aging</u>			
.4	Contractual Expenses			
	.417 Senior Citizens Comm.	50.00 ✓		
	.418 Senior Citizens Program	4,000.00 ✓		4,050.00
1.8010	<u>Zoning</u>			
.4	Contractual Expenses			
	.403 Printing & Advertising			200.00 ✓
1.8020	<u>Planning</u>			
.4	Contractual Expenses			
	.417 Planning Board Expense			50.00 ✓
1.8140	<u>Storm Sewers</u>			
.1	Personal Services		4,800.00 ✓	
.4	Contractual Expenses			
	.416 Repairs - Receivers	5,000.00 ✓		
	.445 Miscellaneous Expense	300.00 ✓	5,300.00	
	Total Storm Sewers			10,100.00

General Fund Working Budget (continued)

1.8160	<u>Refuse Collection &amp; Disposal</u>		
.1	Personal Services		\$21,868.00 ✓
.4	Contractual Expenses		
	.411 Service Contract	87,000.00 ✓	
	.416 Repairs - Packer	500.00 ✓	
	.425 Gas & Oil	2,000.00 ✓	
	.426 Maintenance Supplies	500.00 ✓	
	.433 Dump Fees	9,500.00 ✓	
	.445 Miscellaneous Expense	<u>500.00 ✓</u>	<u>100,000.00</u>
	Total Refuse Collection & Disposal		121,868.00
1.8170	<u>Street Cleaning</u>		
.1	Personal Services		6,400.00 ✓
.2	Equipment		300.00 ✓
.4	Contractual Expenses		
	.416 Repairs	550.00 ✓	
	.426 Maintenance Supplies	225.00 ✓	
	.445 Miscellaneous Expense	<u>100.00 ✓</u>	<u>875.00</u>
	Total Street Cleaning		7,575.00
1.8510	<u>Community Beautification</u>		
.1	Personal Services		1,500.00 ✓
.4	Contractual Expenses		
	.417a Beautification Committee	50.00 ✓	
	.417b Environmental Committee	<u>50.00 ✓</u>	<u>100.00</u>
	Total Community Beautification		1,600.00
1.8560	<u>Shade Trees</u>		
.1	Personal Services		7,940.00 ✓
.4	Contractual Expenses		
	.416 Repairs	500.00 ✓	
	.434 Trees - Removal	2,500.00 ✓	
	.445 Miscellaneous Expense	<u>200.00 ✓</u>	<u>3,200.00</u>
	Total Shade Trees		11,140.00
1.8745	<u>Flood and Erosion Control</u>		
.1	Personal Services		1,000.00 ✓
.4	Contractual Expenses		
	.416 Repairs - Motors on gates	500.00 ✓	
	Repairs - Catwalk	1,000.00 ✓	
	.445 Miscellaneous Expense	<u>200.00 ✓</u>	<u>1,700.00</u>
	Total Flood & Erosion Control		2,700.00

General Fund Working Budget (concluded)

<u>Employee Benefits</u>		
1.9010.8	State Retirement	\$35,400.00 ✓
1.9030.8	Social Security	12,000.00 ✓
1.9040.8	Workmen's Compensation	6,500.00 ✓
1.9041.8	Disability Insurance	600.00 ✓
1.9060.8	Hospital & Medical Insurance	8,000.00 ✓
1.9070.8	Unemployment Insurance	<u>5,200.00</u> ✓
	Total Employee Benefits	67,700.00
<u>Interfund Transfers</u>		
1.9550	Transfer to Debt Service Fund	
.6	Serial Bonds - Principal	11,500.00 ✓
.7	Serial Bonds - Interest	<u>2,203.00</u> ✓
	Total Interfund Transfers	13,703.00
<u>Debt Service</u>		
1.9730.6	Bond & Notes - Principal	23,850.00 ✓
1.9730.7	Bond & Notes - Interest	<u>14,177.00</u> ✓
	Total Debt Service	<u>38,027.00</u>
	TOTAL GENERAL FUND APPROPRIATIONS	<u><u>691,290.00</u></u>

VILLAGE OF WILLIAMSVILLE

Schedule 2F

Estimated Revenues - Water Fund

June 1, 1979 - May 31, 1980

	<u>Adopted 1978 - 1979</u>	<u>Estimated 1979 - 1980</u>
F2140 Metered Water Sales	350,000.00	378,452.00
.1 Sales - Other Utilities	5,500.00	5,600.00
.2 Sales - Other Governments	<u>5,500.00</u>	<u>5,600.00</u>
Total	361,000.00	389,652.00
F2142 Unmetered Water Sales	---	---
F2144 Water Service Charges	50.00	100.00
F2148 Interest & Penalties on Water Rents	<u>5,500.00</u>	<u>6,000.00</u>
Total Water Department Income	366,550.00	395,752.00
F2401 Interest Earnings	1,000.00	1,000.00
F2650 Sale of Scrap Materials	25.00	---
F2665 Sale of Meters to Consumers	250.00	250.00
F2770 Miscellaneous Income	---	---
F2680 Insurance Recoveries	---	---
F2810 Transfer from the General Fund	<u>---</u>	<u>---</u>
Total Water Fund Estimated Revenues	<u>367,825.00</u>	<u>397,002.00</u>

VILLAGE OF WILLIAMSVILLE

WATER FUND WORKING BUDGET  
1979 - 1980

Special Items

6.1910.4	Insurance	\$ 3,000.00 ✓
6.1920.4	Association Dues	50.00 ✓
6.1990.4	Contingent Account	3,000.00 ✓
6.1991.4	Provision of Longevity	<u>250.00</u> ✓

Total Special Items 6,300.00

6.8310	<u>Administration</u>	
.1	Personal Services	5,841.00 ✓

6.8320.	<u>Source of Supply, Power &amp; Pumping</u>	
.4	Contractual Expense	
	Purchase of Water	265,000.00 ✓

6.8340	<u>Transmission and Distribution</u>	
.1	Personal Services	19,878.00 ✓
.2	Equipment	1,100.00 ✓
.4	Contractual Expenses	
	.401 Office Supplies	1,000.00 ✓
	.402 Postage	1,100.00 ✓
	.407 Utilities	1,100.00 ✓
	.416 Repairs - lines	13,000.00 ✓
	.416a Repair - Equipment	1,500.00 ✓
	.410 Professional Fees	2,000.00 ✓
	.425 Gas & Oil	600.00 ✓
	.426 Maintenance Supplies	2,000.00 ✓
	.445 Miscellaneous Expense	2,500.00 ✓
	.448 Machine Reprogram	750.00 ✓
	.450 Water Testing	3,600.00 ✓
	.444 Meter Parts	<u>500.00</u> ✓
		<u>29,650.00</u>

Total Transmission & Distribution 50,628.00

Employee Benefits

6.9010.8	State Retirement	5,400.00 ✓
6.9030.8	Social Security	1,500.00 ✓
6.9040.8	Workmen's Compensation	800.00 ✓
6.9041.8	Disability Insurance	150.00 ✓
6.9060.8	Hospital & Medical Insurance	1,200.00 ✓
6.9070.8	Unemployment Insurance	<u>750.00</u> ✓

Total Employee Benefits 9,800.00

Interfund Transfers

6.9550	Transfer to Debt Service Fund	
.6	Serial Bonds - Principal	33,500.00 ✓
.7	Serial Bonds - Interest	<u>21,708.00</u> ✓

Total Interfund Transfers 55,208.00

Water Fund Working Budget (concluded)

6.9730 Debt Service  
Bond Anticipation Notes  
.6 Principal  
.7 Interest

---  
\$ 4,225.00

Total Debt Service

4,225.00

TOTAL WATER FUND APPROPRIATIONS

\$397,002.00

VILLAGE OF WILLIAMSVILLE  
 SEWER FUND WORKING BUDGET  
June 1, 1979 - May 31, 1980

7.2374	Sewer Charges	\$179,026.00
7.2374.1	Contracts with Outside Village	53,000.00
7.2401	Interest Income	500.00
7.2148	Interest & Penalties	<u>2,000.00</u>
	Total Sewer Income	<u>\$234,526.00</u>

APPROPRIATIONS

Special Items

7.1990.4	Contingent Account	2,000.00 ✓
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7.8120 Sanitary Sewers

.1	Personal Services		6,626.00 ✓
.4	Contractual Expenses		
	.410 Professional Fees	---	
	.412 Moratorium Bond	200.00 ✓	
	.416a Repairs - Lines	4,500.00 ✓	
	.416b Repairs - Equipment	3,000.00 ✓	
	.425 Gas & Oil	650.00 ✓	
	.445 Miscellaneous Expense	<u>1,100.00</u> ✓	<u>9,450.00</u>

	Total Sanitary Sewers	16,076.00
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7.8130 Sewage Treatment & Disposal

.4	Contractual Expenses	
	.422 Share of Town Costs	213,600.00 ✓

Employee Benefits

7.9010.8	State Retirement	1,500.00 ✓
7.9030.8	Social Security	500.00 ✓
7.9040.8	Workmen's Compensation	400.00 ✓
7.9041.8	Disability Insurance	50.00 ✓
7.9060.8	Hospitalization	200.00 ✓
7.9070.8	Unemployment Insurance	<u>200.00</u>

	Total Employee Benefits	<u>2,850.00</u>
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TOTAL SEWER FUND APPROPRIATIONS	<u>\$234,526.00</u>
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VILLAGE OF WILLIAMSVILLE

DEBT SERVICE FUND - WORKING BUDGET  
June 1, 1979 - May 31, 1980

REVENUES

V2381	Interfund Transfers		
	Transfer from General Fund	\$13,703.00	
	Transfer from Water Fund	<u>55,208.00</u>	
	TOTAL DEBT SERVICE FUND REVENUES		<u>68,911.00</u>

APPROPRIATIONS

V9710	Serial Bonds		
	.6 Principal	45,000.00	
	.7 Interest	<u>23,911.00</u>	
	TOTAL DEBT SERVICE APPROPRIATIONS		<u>68,911.00</u>

VILLAGE OF WILLIAMSVILLE  
SALARY SCHEDULE 1979 - 1980

GENERAL FUND

	<u>No. of Positions</u>	<u>Rate of Compensation</u>	<u>Total</u>
1.1010 <u>Board of Trustees</u> Trustees	4	2,000.00	\$8,000.00
1.1110 <u>Village Justice</u> Justice	1	3,658.00	
Acting Village Justice	1	1,000.00	
Clerk to Justice	1	<u>2,300.00</u>	6,958.00
1.1210 <u>Mayor and Deputy Mayor</u> Mayor	1	3,500.00	
Deputy Mayor	1	<u>200.00</u>	3,700.00
1.1325 <u>Treasurer</u> Deputy Treasurer	1		7,188.00
1.1355 <u>Assessment</u> Assessor - P.T.	1		552.00
1.1410 <u>Clerk</u> Clerk-Treasurer	1	21,496.00	
Deputy Clerk ( $\frac{1}{2}$ )	1	4,465.00	
Legal Stenographer - P.T. (\$4.14 per hr. X 225 hrs)	1	<u>932.00</u>	26,893.00
1.1420 <u>Law</u> Attorney	1	6,750.00	
Prosecutor	1	<u>3,000.00</u>	9,750.00
1.1450 <u>Election</u> Share of D.P.W. Salaries			300.00
1.1640 <u>Garage</u> Share of D.P.W. Salaries			5,400.00
1.3310 <u>Traffic Control</u> Share of D.P.W. Salaries			200.00
1.3620 <u>Safety Inspection</u> Secretary - P.T. (\$3.86 per hr. X 1,040 hrs)	1		4,090.00
1.4020 <u>Registrar of Vital Statistics</u> Registrar and Sub-Registrar			100.00

Salary Schedule 1979 - 1980 - General Fund (continued)

	<u>No. of Positions</u>	<u>Rate of Compensation</u>	<u>Total</u>
1.5010 <u>Street Administration</u> General Foreman	1	15,832.00	15,832.00
1.5110 <u>Street Maintenance</u> Share of D.P.W. Salaries			28,000.00
1.5142 <u>Snow Removal</u> Share of D.P.W. Salaries			17,000.00
1.5650 <u>Off Street Parking</u> Share of D.P.W. Salaries			100.00
1.7140 <u>Parks</u> Park Guards (Island Park & Garrison)		3,300.00	
Share of D.P.W. Salaries		5,200.00	
Pool Cleaner (210 hrs X 2.65 hr.)		<u>557.00</u>	9,057.00
1.7550 <u>Celebrations</u> Share of D.P.W. Salaries			800.00
1.8140 <u>Storm Sewers</u> Share of D.P.W. Salaries			4,800.00
1.8160 <u>Refuse Collection &amp; Garbage</u> Share of D.P.W. Salaries			21,868.00
1.8170 <u>Street Cleaning</u> Share of D.P.W. Salaries			6,400.00
1.8510 <u>Community Beautification</u> Share of D.P.W. Salaries			1,500.00
1.8560 <u>Shade Trees</u> Share of D.P.W. Salaries			7,940.00
1.8745 <u>Flood Control</u> Share of D.P.W. Salaries			<u>1,000.00</u>
TOTAL GENERAL FUND SALARIES			<u>\$187,428.00</u>

Salary Schedule 1979 - 1980 - Water Fund

	<u>No. of Positions</u>	<u>Rate of Compensation</u>	<u>Total</u>
6.8310 <u>Administration</u>			
Meter Reader - P.T. (&2.75 per hr. X 500 hrs)		\$ 1,375.00	
Deputy Clerk ( $\frac{1}{2}$ )		<u>4,466.00</u>	5,841.00
6.8340 <u>Transmission and Distribution</u>			<u>19,878.00</u>
Share of D.P.W. Salaries			
			<u>25,719.00</u>
TOTAL WATER FUND SALARIES			

Salary Schedule 1979 - 1980 - Sewer Fund

7.8120 <u>Sanitary Sewers</u>			<u>6,626.00</u>
Share of D.P.W. Salaries			

GRAND TOTAL SALARIES -- ALL FUNDS

\$219,773.00

DEPARTMENT OF PUBLIC WORKS - SALARY SCHEDULE

1979 - 1980 Budget

	<u>No. of Positions</u>	<u>Rate of Compensation</u>	<u>Total</u>
Laborer (6 mos. @ 5.48; 3 mos. @ 5.89)	1	8,762.00	\$ 8,762.00
Laborer (6 mos. @ 4.68; 6 mos. @ 5.09)	1	10,161.00	10,161.00
Laborers (5.89 per hr.)	6	12,252.00	73,512.00
Laborers (6.21 per hr.)	1	12,917.00	12,917.00
Water and Sewer Maintenance Man (5.89 per hr.)	1	12,252.00	12,252.00
On-Call Alternate (\$30 per month)			360.00
Overtime (1,200 hrs. X 6.00 per hr.)			7,200.00
Sanding on call (308 hrs. X 6.00 per hr.)			1,848.00
<b>TOTAL D.P.W. SALARIES</b>			<b>\$127,012.00</b>

BUDGET ALLOCATION OF D.P.W.

GENERAL FUND

1.1450	Elections	300.00
1.1640	Garage	5,400.00
1.3310	Traffic Control	200.00
1.5110	Street Maintenance	28,000.00
1.5142	Snow Removal	17,000.00
1.5620	Parking Lots	100.00
1.7140	Parks	5,200.00
1.7550	Celebrations	800.00
1.8140	Storm Sewers	4,800.00
1.8160	Refuse Collection	21,868.00
1.8170	Street Cleaning	6,400.00
1.8510	Community Beautification	1,500.00
1.8560	Shade Trees	7,940.00
1.8745	Flood Control	<u>1,000.00</u>
<b>Total General Fund</b>		<b>100,508.00</b>

WATER FUND

6.8340	Transmission & Distribution	19,878.00
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SEWER FUND

7.8120	Sanitary Sewers	<u>6,626.00</u>
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**TOTAL DEPARTMENT OF PUBLIC WORKS**

**\$127,012.00**

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 23, 1979 at 7:34 PM

a public hearing at our last Board meeting. He asked if the public had any comment but no one spoke on the matter. Mayor Kuzon summarized the proposed expenditures as follows: \$200 for Village Hall equipment; \$1,000 to the Department of Public Works for repair of garage doors; \$2,500 to the Treasurer for a validating machine; \$30,000 to the Fire Department for various uses; \$3,200 for street maintenance; \$1,500 for parks equipment for a pool filter at Island Park; \$4,000 for shade trees and plants; and \$200 for flood control equipment.

ON MOTION by Mayor Kuzon, seconded by Trustee Sugg, the following resolution was adopted:

WHEREAS this Board of Trustees has met at the time and place specified in the Notice of Public Hearing on the tentative budget and heard all persons desiring to be heard thereon;

BUDGET ADOPTED  
Federal Revenue  
Sharing for  
1979-1980

NOW, THEREFORE, BE IT RESOLVED that the tentative 1979-80 budget, changed, altered and revised as hereinafter set forth, is hereby adopted and the several amounts stated in the column entitled "Adopted" in the Federal Revenue Sharing Fund be and they hereby are appropriated for the objects and purposes specified at the amounts shown therein effective June 1, 1979.

Unanimously carried.

ON MOTION by Mayor Kuzon, seconded by Trustee Brenton, vouchers in the sum of \$62,561.10 were approved as follows:

Payroll Fund	W/E 4/12/79	\$ 3,043.25
	W/E 4/20/79	<u>3,160.80</u>
Total Payroll		\$ 6,204.05
General Fund	Abstract #439	7,919.25
Sewer and Water Fund	Abstract #20	29,257.45
Trust & Agency Fund	Abstract #63	18,678.45
Federal Revenue Sharing	Abstract #69	<u>501.90</u>
Total Vouchers		\$62,561.10

There were large vouchers for: Erie County Water Authority - \$25,329.35; Social Security Agency - \$5,980.23; Marine Midland Bank - \$2,520.06; and Hutchinson Hose Company - \$12,046.99.

Unanimously carried.

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 23, 1979 at 7:34 PM

Mayor Kuzon stated his fourth resolution relates to the New York Public Interest Research Group. They are a state-wide non-profit citizens lobby. They wish authorization for their yearly canvassing in the area. They would contact residents between 4:00 PM and 9:00 PM between July 16th and July 31st. The purpose is to ask for contributions and distribute literature and ask for opinions on subjects they will lobby for. They will notify the police of their presence in the community and carry picture identifications.

ON MOTION by Mayor Kuzon, seconded by Trustee Murray, the following resolution was adopted:

RESOLVED that the New York Public Interest Research Group, Inc. (NYPIRG) be given authorization to canvass in the Village of Williamsville between the hours of 4:00 - 9:00 p.m. for the period July 16 - July 31, 1979.

AUTHORIZATION

NYPIRG to  
canvass

Unanimously carried.

Mayor Kuzon advised the group has made similar requests of the Town and surrounding villages and towns and have obtained authorizations from them for this.

Mayor Kuzon stated his next resolution concerns authorizing Village officials and personnel to attend the Local Government Seminar in Albany. It is being sponsored by former Mayor Sheffer and concerns how state and local governments can better work together. The resolution authorizes the Village Clerk and one other member of the Board to attend. We are not sure yet who the other person will be as we are checking our schedules to see who will go.

ON MOTION by Mayor Kuzon, seconded by Trustee Murray, the following resolution was adopted:

RESOLVED that Theresa L. Cummins, Village Clerk-Treasurer and one other official, officer or employee to be designated at a later date be authorized to attend the Local Government Seminar in Albany, N.Y. from May 20 - 22, 1979 and the costs to be paid by the Village of Williamsville.

AUTHORIZATION  
Clerk to attend  
seminar in Albany

Unanimously carried.

Mayor Kuzon stated his sixth resolution authorizes the county to collect our delinquent taxes. This basically will give us administrative relief. It will be put on the county tax roll and they will take care of it from that point on. This resolution need be made only once but means we can do this again.

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 23, 1979 at 7:34 P.M.

ON MOTION by MAYOR KUZON, seconded by Trustee Brenton, the following resolution was adopted:

RESOLVED that the Board of Trustees of the Village of Williamsville, in accordance with the provisions of Section 1442 of the New York Real Property Tax Law and the provisions of Erie County Local Law #1, 1979, does hereby request of the Erie County Legislature that provisions be made for the collection of delinquent Village taxes hereafter levied by the Village of Williamsville.

AUTHORIZATION

County to collect delinquent taxes

The Village Clerk is directed to communicate the substance of this resolution to the Erie County Legislature and such county agency or agencies as the County Legislature may direct.

Unanimously carried.

(end of page)

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 23, 1979 at 7:34 PM

Mayor Kuzon stated his next resolution calls for a public hearing for the sole purpose of discussing sewer rents. It concerns the method in which we assess our sewer charges.

ON MOTION by Mayor Kuzon, seconded by Trustee Sugg, the following resolution was adopted:

RESOLVED that the Village Clerk publish a notice of public hearing to be held on May 14, 1979 at 7:35 p.m. in the Municipal Building, 5583 Main Street, Williamsville, New York for the purpose of hearing all persons interested in a local law which would amend Section 41.20 of the Sanitary Sewer Code.

PUBLISH NOTICE OF  
PUBLIC HEARING  
  
Amend Section  
41.20 of Sanitary  
Sewer Code

Unanimously carried.

Mayor Kuzon stated his next resolution concerns Municipal Clerk's Week. Our Clerk, Mrs. Cummins, has a job with a lot of responsibility and she does an excellent job.

ON MOTION by Mayor Kuzon, seconded by Trustee Sugg, the following resolution was adopted:

WHEREAS: the success of any unit of government is measured in direct proportion to its ability to meet the needs of its people; and

PROCLAMATION

WHEREAS: it is imperative to our citizenry that municipal government operate in an orderly and efficient manner; and

Municipal Clerk's  
Week

WHEREAS: the Municipal Clerk serves as the central source of knowledge and records of municipal government, which records must be readily available to municipal departments, community groups, and individual citizens; and

WHEREAS: the Municipal Clerks undertake a variety of administrative, financial, informational and human services which are vital to an effective and responsible government at the local level; and

WHEREAS: Municipal Clerks strive continually to improve the administration of their office, consistent with applicable laws and sound management practices, in order to fulfill their responsibilities to the community; and

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 23, 1979 at 7:34 PM

WHEREAS: Municipal Clerks are dedicating themselves to pursue training and professional education which will expand their knowledge and their awareness of the needs of their local governments and their citizens.

NOW, THEREFORE, I, Gordon J. Kuzon, Mayor of the Village of Williamsville, New York do hereby proclaim the week of May 13 through May 19, 1979, as MUNICIPAL CLERK'S WEEK in recognition of the vital services they perform and their outstanding dedication to the communities they represent.

Unanimously carried.

Mayor Kuzon stated his ninth resolution calls for a public hearing regarding Townsend Square, a proposed development at the corner of Main Street and Union Road. A special permit is required by the Zoning Code for developments with a floor area over 10,000 square feet. An exceptional development permit is referred to the Planning Board, Traffic and Safety Committee, Environmental Council and to Parks and Recreation Committee and they review the project and make their recommendations to the Village Board. He requested that these committees review this project and report their recommendations to the Board before the public hearing. This is the second time this is being considered. It has been modified slightly and the time limit on obtaining a building permit under the first approval has expired.

ON MOTION by Mayor Kuzon, seconded by Trustee Murray, the following resolution was adopted:

RESOLVED that the Village Clerk publish notice of public hearing to be held on May 14, 1979 at 7:45 p.m. in the Municipal Building, 5583 Main Street, Williamsville, New York for the purpose of hearing all persons interested in an Exceptional Development Permit for Townsend Square, Main Street and Union Road.

PUBLISH NOTICE OF  
PUBLIC HEARING

Exceptional  
Development  
Townsend Square

Unanimously carried.

Trustee Brenton stated he would like to note that Chief Lavery is here tonight and this will be his last meeting as Chief of the Hutchinson Hose Company. We want to thank him for his years of dedicated service. His service will continue in the form of Captain and interest in the Fire Department. Little is said of the volunteer departments and the men who compose them. You don't realize what an asset you have in these people. They are constantly there and at our service. They are professionals without being paid as professionals. We should all be thankful for them.

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 23, 1979 at 7:34 PM

ON MOTION by Trustee Brenton, seconded by Trustee Sugg, the following resolution was adopted:

RESOLVED that the Village Board sitting as Board of Fire Commissioners and acting upon recommendation of the Review Board of Hutchinson Hose Company does appoint the following person as a fireman in the Williamsville Fire Department:

APPOINTMENT  
Fire Department

<u>Name</u>	<u>Address</u>
Bill Tomczak	147 Park Drive Williamsville, N.Y. 14221

Unanimously carried.

Trustee Brenton stated his next resolution deals with a public hearing to be held regarding the water rate increase we have received from the Erie County Water Authority.

ON MOTION by Trustee Brenton, seconded by Trustee Sugg, the following resolution was adopted:

RESOLVED that the Village Clerk publish notice of public hearing to be held on May 14, 1979 at 7:40 p.m. in the Municipal Building, 5583 Main Street, Williamsville, New York for the purpose of hearing all persons interested in a local law which would amend Section 65.40 of the Water Code.

PUBLISH NOTICE OF  
PUBLIC HEARING  
Amend Section 65.40  
of Water Code

Trustee Brenton stated this is only for a public hearing where we will hear your comments regarding the proposed increase. This would not be approved or disapproved until a later date.

Unanimously carried.

Trustee Murray stated the Beautification Committee is working on the Spring tree planting. We have the lowest estimate from Four Winds Nursery. The committee is having some difficulty in getting answers from the Main Street businessmen about whether or not they wish a tree planted in front of their business.

Trustee Murray reported the Parks and Recreation Committee is working on the hiring of park guards and the purchase of a new filter for the Island Park pool.

ON MOTION by Trustee Murray, seconded by Trustee Sugg, the following resolution was adopted:

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 23, 1979 at 7:34 PM

RESOLVED that the following appointment is made to the Senior Citizens Committee for the following term:

APPOINTMENT -  
Senior Citizens  
Committee

<u>Name</u>	<u>Effective</u>	<u>End of Term</u>	A. Jerrett
Adeline Jerrett	4/23/79	End of the 1979-80 official year	

Unanimously carried.

Trustee Sugg had no report.

ON MOTION by Trustee Sugg, seconded by Trustee Brenton, it was moved to suspend the rules to consider a resolution not on the agenda.

Unanimously carried.

Trustee Sugg advised the Board would like to vote on the regulations for Glen Park which were discussed at an informational hearing tonight. It is not our usual procedure to approve something the same night as the public hearing is held. We would like to vote now because of the weather and also because it has taken so much time to formulate these regulations and would not like to delay it further. If we delay approval until another meeting, the Town could not approve them until three weeks from tonight. We are to approve these regulations first.

ON MOTION by Trustee Sugg, seconded by Trustee Murray, the following resolution was adopted:

RESOLVED that the Glen Park regulations, Sections 26.10 through 26.130 be adopted.

GLEN PARK -  
Regulations adopted

Mayor Kuzon stated that since these are not incorporated as part of our code and it was an informational hearing only he sees no problem in deviating from our normal procedure on this.

Unanimously carried.

ON MOTION by Trustee Sugg, seconded by Trustee Murray, it was moved to return to the regular agenda.

Unanimously carried.

Mr. Way stated that as in previous years we will have clean-up week starting May 7th through May 11th. We will spend 2½ days on each side of Main Street. Hopefully everyone will get it out on Monday, Tuesday and Wednesday on the south side and the rest of the week on the north side, so no one will have to work on the following Saturday.

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 23, 1979 at 7:34 PM

ON MOTION by Trustee Sugg, seconded by Trustee Brenton, it was moved to suspend the rules for public participation.

Unanimously carried.

No one appeared to speak.

ON MOTION by Mayor Kuzon, seconded by Trustee Sugg, it was moved to return to the regular agenda.

Unanimously carried.

ON MOTION by Mayor Kuzon, seconded by Trustee Murray, the meeting was adjourned at 8:24 PM.

Unanimously carried.



Theresa L. Cummins,  
Village Clerk-Treasurer