

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 27, 1981 at 7:32 PM

Roll Call

Present

Gordon J. Kuzon, Mayor

William Bancroft
Lawrence R. Brenton Trustees
Michael Kibby
Connie C. Murray

Theresa L. Cummins, Village Clerk
Thomas V. Troy, Village Attorney
Edward Way, Dept. of Public Works

Mayor Kuzon called the meeting to order at 7:32 PM.

ON MOTION by Trustee Kibby, seconded by Trustee Murray, the minutes of the regular meeting held April 13, 1981 were approved.

Unanimously carried.

ON MOTION by Trustee Kibby, seconded by Trustee Bancroft, the minutes of the public hearing held April 13, 1981 regarding the 1981-1982 General Fund, Water Fund and Sewer Fund Budgets were approved.

Unanimously carried.

ON MOTION by Trustee Murray, seconded by Trustee Brenton, the minutes of the public hearing held April 13, 1981 regarding the 1981-1982 Federal Revenue Sharing Budget were approved.

Unanimously carried.

ON MOTION by Trustee Kibby, seconded by Trustee Murray, the minutes of the public hearing held April 13, 1981 regarding the 1981-1982 proposed sewer rates were approved.

Unanimously carried.

Mayor Kuzon advised he had another meeting he had to attend tonight and he was unable to break that appointment. Therefore, he was going to leave after his portion of the agenda. He stated if anyone had any questions he expected to be back in the office by 9:00 PM tonight or they could call him at the office tomorrow.

ON MOTION by Mayor Kuzon, seconded by Trustee Bancroft, vouchers in the sum of \$68,166.85 were approved as follows:

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 27, 1981 at 7:32 PM

Payroll Fund	W/E 4/15/81	\$ 4,406.46
	W/E 4/22/81	7,039.22
General Fund	Abstract #487	21,411.76
Sewer & Water Fund	Abstract #68	22,101.61
Trust & Agency Fund	Abstract #107	4,324.09
Capital Fund	Abstract #114	5,300.18
Community Development Fund	Abstract #58	14.00
Glen Park/Jt/Activities Fund	Abstract #7	<u>3,569.53</u>
Total Vouchers		\$68,166.85

The largest vouchers were: Erie County Water Authority - \$16,530.50; Bissell Merrill - \$4,713.00; Kindel Outdoor Service - \$3,000.00; State Insurance Fund - \$8,102.43.

Unanimously carried.

Mayor Kuzon stated his second resolution pertained to adoption of the budget which was the subject of a public hearing on April 13th. The tax rate will be \$16.19 which is a \$1.09 increase over the present tax rate. The proposed budget was discussed in detail at the public hearing.

ON MOTION by Mayor Kuzon, seconded by Trustee Bancroft, the following resolution was adopted:

WHEREAS this Board of Trustees has met at the time and place specified in the Notice of Public Hearing on the tentative budget and heard all persons desiring to be heard thereon;

BUDGET ADOPTED
1981 - 82
General, Water
Sewer,

NOW, THEREFORE, BE IT RESOLVED that the tentative 1981-1982 budget, changed, altered and revised as hereinafter set forth, is hereby adopted and the several amounts stated in the column entitled "Adopted" in the General Fund, Water Fund and Sewer Fund including the amounts as required for the payment of principal and interest on indebtedness, be and they hereby are appropriated for the objects and purposes specified and the salaries and wages stated in the Salary Schedule of such budget shall be and they are hereby fixed at the amounts shown therein effective June 1, 1981.

FRS

Vote on Roll Call: Trustee Murray - aye; Trustee Kibby - aye; Trustee Brenton - aye; Trustee Bancroft - aye; Mayor Kuzon - aye.

Ayes - 5; Noes - 0.

VILLAGE OF WILLIAMSVILLE
 Summary of Budget by Funds
 June 1, 1981 - May 31, 1982

	General Fund	Water Fund	Sewer Fund	Federal Revenue Sharing Fund
Legislative	\$ 9,025.00			\$
Judicial	12,636.00			
Executive	4,000.00			
Finance	18,858.00			1,200.00
Staff	56,867.00			350.00
Shared Services	31,625.00			9,300.00
Special Items	69,500.00			
Public Safety	132,835.12		3,700.00	3,400.00
Health	100.00			
Transportation	190,523.38			28,975.00
Culture and Recreation	56,042.00			3,000.00
Home and Community Services	137,034.00			4,395.00
Employee Benefits	67,898.00	408,156.20		7,600.80
Interfund Transfers	97,457.20	6,445.00		5,780.00
Debt Service	4,500.00	59,377.80		
		7,510.00		50,592.00
Total Budget Appropriations	\$ 888,900.70	\$ 485,189.00	\$ 317,312.00	\$ 53,000.00
Less:				
Estimated Revenues	426,630.00	485,189.00	317,312.00	40,000.00
Appropriated Cash Surplus	118,143.00			13,000.00
Prior Year Exemption Adjustment	450.00			
Total	\$ 545,223.00	\$ 485,189.00	\$ 317,312.00	\$ 53,000.00
Balance to be Raised by Tax Levy	\$ 343,677.70	\$ -0-	\$ -0-	\$ -0-
Assessed Valuation	\$21,359,710.00			
Tax Rate per \$1,000	\$ 16.09			


VILLAGE OF WILLIAMSVILLE
 Estimated Cash Surplus at year ending May 31, 1981

	General Fund	Water Fund	Sewer Fund	Federal Revenue Sharing Fund
Estimated Cash Surplus	\$ 118,143.00	-0-	-0-	\$ 13,000.00
Appropriated by Board	118,143.00	-0-	-0-	13,000.00

Estimate of Special Reserves at year ending May 31, 1981

Estimate of Special Reserves	-0-	-0-	-0-	-0-
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I certify that this is a true copy of the budget of the Village of Williamsville for the fiscal year ending May 31, 1982 as it was adopted by the Village Board of Trustees on April 27, 1981.


 Theresa L. Cummins
 Clerk-Treasurer

VILLAGE OF WILLIAMSVILLE

GENERAL FUND
1981 - 1982

Adopted

Appropriations		\$ 888,900.70
Less: Revenues	\$ 426,630.00	
Appropriated Surplus	118,143.00	
Prior Year Exemption		
Revenue	<u>450.00</u>	<u>545,223.00</u>

Amount to be raised by taxation \$ 343,677.70

Assessed Valuation \$ 21,359,710.00

Tax Rate per \$1,000 of assessed valuation \$ 16.09

VILLAGE OF WILLIAMSVILLE

Schedule 2a

Estimated Revenues - General Fund

June 1, 1981 - May 31, 1982

Adopted

Real Property Tax Items

A1090 Interest and Penalties on Taxes	\$ 800.00
Non-Property Tax Items	
A1120 Sales Tax Distribution	175,000.00
A1130 Gross Utilities Tax	36,000.00
A1170 Franchises	2,200.00
Departmental Income	
A1230 Treasurer's Fees	170.00
Health	
A1560 Fees - Plumbing and Building Inspection	2,000.00
Home & Community Services	
A2110 Zoning Fees	140.00
Intergovernmental Charges	
A2262 Fire Protection to other Governments	74,000.00
A2302 Snow Removal Services	2,000.00
Use of Money & Property	
A2401 Interest Earnings	14,000.00
A2410 Rental of Real Property Meeting House to Queen's Players'	2,500.00

Estimated Revenues - General Fund (continued)

Adopted

Licenses & Permits

A2501 Business & Occupational
Licenses

\$ 2,400.00

A2545 Licenses, Other

2,700.00

A2590 Permits

800.00

Fines and Forfeitures

A2610 Fines and Forfeited Ball

14,000.00

Sales of Property

A2655 Minor Sales, Other

60.00

A2665 Sales of Equipment

--

A2680 Insurance Recoveries

500.00

Miscellaneous

A2770 Other Unclassified
Revenue

200.00

A2701 Refund Prior Year
Appropriations

--

State Aid

A3001 Per Capita

60,000.00

A3005 Mortgage Tax

15,000.00

A3801 State Aid, Recreation
Elderly

2,000.00

A3820 State Aid - Safer Roads

15,000.00

A3902 Traffic Control Grant

5,160.00

Total General Fund
Estimated Revenues

\$ 426,630.00
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VILLAGE OF WILLIAMSVILLE
GENERAL FUND WORKING BUDGET

1981 - 1982

Adopted

1.1010	<u>Board of Trustees</u>		
.1	Personal Services	\$	8,000.00
.2	Equipment		400.00
.4	Contractual Expenses		
	.401 Office Supplies	100.00	
	.404 Expense and Travel	500.00	
	.445 Miscellaneous	<u>25.00</u>	<u>625.00</u>
	Total Board of Trustees		9,025.00
1.1110	<u>Village Justice</u>		
.1	Personal Services		7,436.00
.4	Contractual Expenses		
	.401 Office Supplies	400.00	
	.403 Printing & Advertising	150.00	
	.404 Expenses & Travel	400.00	
	.413 Juror Fees	250.00	
	.419 Transcripts	<u>4,000.00</u>	<u>5,200.00</u>
	Total Village Justice		12,636.00
1.1210	<u>Mayor</u>		
.1	Personal Services		3,700.00
.4	Contractual Expenses		
	.404 Expense & Travel	200.00	
	.445 Miscellaneous Expense	<u>100.00</u>	<u>300.00</u>
	Total Mayor		4,000.00
1.1325	<u>Treasurer</u>		
.1	Personal Services		12,900.00
.4	Contractual Expenses		
	.401 Office Supplies	1,000.00	
	.405 Taxroll Preparation	700.00	
	.411 Service Contracts	2,400.00	
	.412 Bond & Note Expense	1,000.00	
	.445 Miscellaneous Expense	<u>150.00</u>	<u>5,250.00</u>
	Total Treasurer		18,150.00
1.1355	<u>Assessment</u>		
.1	Personal Services		633.00
.4	Contractual Expenses		
	.445 Miscellaneous Expense		<u>75.00</u>
	Total Assessment		708.00

General Fund Working Budget (continued)

Adopted

1.1410	<u>Clerk</u>		
.1	Personal Services		31,177.00
.4	Contractual Expenses		
	.401 Office Supplies	1,800.00	
	.402 Postage	2,200.00	
	.403 Printing & advertising	1,000.00	
	.404 Expense & Travel	745.00	
	.406 Telephone	4,400.00	
	.411 Service Contracts	400.00	
	.445 Miscellaneous Expense	150.00	
	.448 Machine Reprogram	400.00	11,095.00
	Total Clerk		42,272.00
1.1420	<u>Law</u>		
.1	Personal Services		11,595.00
.4	Contractual Expenses		
	.404 Expense and Travel	75.00	
	.410 Professional Fees	500.00	
	.445 Miscellaneous Expense	25.00	600.00
	Total Law		12,195.00
1.1440	<u>Engineer</u>		
.4	Contractual Expenses		
	.410 Professional Fees		1,200.00
1.1450	<u>Election</u>		
.1	Personal Services		400.00
.4	Contractual Expenses		
	.408 Election Fees		800.00
	Total Election		1,200.00
1.1620	<u>Village Hall</u>		
.4	Contractual Expenses		
	.422 Share of Town Costs		19,000.00
	.445 Miscellaneous Expense		200.00
	Total Village Hall		19,200.00
1.1640	<u>Garage</u>		
.1	Personal Services		3,500.00
.4	Contractual Expenses		
	.404 Expense & Travel	125.00	
	.407 Utilities	5,300.00	
	.444 Parts	2,700.00	
	.445 Miscellaneous Expense	800.00	8,925.00
	Total Garage		12,425.00

General Fund Working Budget (continued)

Adopted

	<u>Special Items</u>		
1.1910.4	Unallocated Insurance		40,000.00
1.1920.4	Association Dues		1,700.00
1.1950.4	Taxes on Village Property		500.00
1.1990.4	Contingent Account		25,000.00
1.1991.4	Provision for Salary Increases & Longevity		<u>2,300.00</u>
	Total Special Items		69,500.00
1.3310	<u>Traffic Control</u>		
.1	Personal Services		20,936.32
.4	Contractual Expenses		
.404	Expenses & Travel	200.00	
.417	Traffic & Safety Committee	50.00	
.423	Signs	4,000.00	
.424	Street Painting	350.00	
.445	Miscellaneous Expense	<u>50.00</u>	<u>4,650.00</u>
	Total Traffic Control		25,586.32
1.3410	<u>Fire Department</u>		
.1	Personal Services		728.00
.2	Equipment		
	Expendable Equipment		2,000.00
.4	Contractual Expenses		
.401	Office Supplies	800.00	
.404	Expense & Travel & Education	1,650.00	
.407	Utilities	7,028.00	
.416	Truck Expense	25,000.00	
.418	Radio Repairs	1,959.00	
.422	Share - Fire District	25,948.00	
.428	First Aid Supplies	2,500.00	
.438	Rental Station #2	4,500.00	
.444	Central Fire Alarm	5,000.00	
.445	Miscellaneous Expense	3,000.00	
.446	Fire Prevention Expense	1,700.00	
.447	Building Expense	4,856.00	
.448	Inspection & Drills	2,600.00	
.449	Uniforms	600.00	
.450	Insurance	<u>1,500.00</u>	<u>88,641.00</u>
	Total Fire Department		91,369.00
1.3620	<u>Safety Inspections</u>		
.1	Personal Services		15,554.80
.4	Contractual Expenses		
.401	Office Supplies	200.00	
.404	Expense & Travel	100.00	
.445	Miscellaneous Expense	<u>25.00</u>	<u>325.00</u>
	Total Safety Inspections		15,879.80
1.4020	<u>Registrar of Vital Statistics</u>		
.1	Personal Services		100.00

General Fund Working Budget (continued)

Adopted

1.5010	<u>Street Administration</u>			
.1	Personal Services			20,340.70
.4	Contractual Expenses			
	.404 Expense & Travel			<u>600.00</u>
	Total Street Administration			20,940.70
1.5110	<u>Street Maintenance</u>			
.1	Personal Services			42,882.68
.4	Contractual Expenses			
	.416 Repairs - Equipment	9,500.00		
	.418 Radio Repairs	800.00		
	.425 Gas & Oil	9,800.00		
	.426 Maintenance Supplies	4,000.00		
	.427 Blacktop, Oil, Stone	4,000.00		
	.445 Miscellaneous Expense	600.00		
	.452 Safer Roads Program	<u>20,000.00</u>	<u>48,700.00</u>	
	Total Street Maintenance			91,582.68
1.5142	<u>Snow Removal</u>			
.1	Personal Services			8,000.00
.4	Contractual Expenses			
	.416 Repairs - Plows	2,500.00		
	.425 Gas & Oil	600.00		
	.429 Salt	<u>6,900.00</u>	<u>10,000.00</u>	
	Total Snow Removal			18,000.00
1.5182	<u>Street Lighting</u>			
.4	Contractual Expenses			
	.411 Contract for Lighting			60,000.00
1.7140	<u>Parks</u>			
.1	Personal Services			14,580.00
.4	Contractual Expenses			
	.407 Utilities	2,250.00		
	.407a Light - Repairs	750.00		
	.411 Service Contracts	400.00		
	.4162 Repair - Pavilion	750.00		
	.417 Recreation Committee	50.00		
	.423 Signs	50.00		
	.425 Gas & Oil	300.00		
	.435 Pool Supplies	1,000.00		
	.436 Park Supplies	750.00		
	.443 Sanitary Waste Disposal	900.00		
	.445 Miscellaneous Expense	<u>500.00</u>	<u>7,700.00</u>	
	Total Parks			22,280.00
1.7141	<u>Glen Park</u>			
.4	Contractual Expenses			
	.451 Transfer to Glen Park Joint Activities Fund			9,500.00

General Fund Working Budget (continued)

Adopted

1.7310	<u>Youth Projects</u>		
.4	Contractual Expenses		
	.407 Utilities	2,000.00	
	.417 Youth Committee	50.00	
	.437 Youth Contracts	<u>6,087.00</u>	
	Total Youth Projects		8,137.00
1.7510	<u>Historian</u>		
.4	Contractual Expenses		
	.445 Miscellaneous Expense		100.00
1.7550	<u>Celebrations</u>		
.1	Personal Services	1,000.00	
.4	Contractual Expenses		
	.440 Christmas Decoration	150.00	
	.441 Old Home Day	1,000.00	
	.443 Sanitary Waste Disposal	1,500.00	
	.450 Memorial Day	<u>450.00</u>	
	Total Celebrations		4,100.00
1.7610	<u>Programs for the Aging</u>		
.4	Contractual Expenses		
	.404 Expenses & Travel	25.00	
	.417 Senior Citizens Committee	50.00	
	.418 Senior Citizens Program	<u>6,000.00</u>	
	Total Programs for the Aging		6,075.00
1.7630	<u>Village Meeting House</u>		
.1	Personal Services	2,800.00	
.4	Contractual Expenses		
	.407 Utilities	1,500.00	
	.416 Repairs	1,000.00	
	.417 Committee	50.00	
	.445 Miscellaneous Expense	<u>500.00</u>	
	Total Meeting House		5,850.00
1.8010	<u>Zoning</u>		
.4	Contractual Expenses		
	.403 Printing & Advertising		200.00
1.8020	<u>Planning</u>		
.4	Contractual Expenses		
	.417 Planning Board Expense		50.00
1.8140	<u>Storm Sewers</u>		
.1	Personal Services	8,959.00	
.4	Contractual Expenses		
	.410 Professional Fees	300.00	
	.416 Repair Receivers	600.00	
	.445 Miscellaneous Expense	<u>300.00</u>	
	Total Storm Sewers		10,159.00

General Fund Working Budget (continued)

Adopted

1.8160	<u>Refuse Collection & Disposal</u>		
.1	Personal Services		3,000.00
.4	Contractual Expenses		
	.411 Service Contract	100,000.00	
	.425 Gas & Oil	500.00	
	.426 Maintenance Supplies	100.00	
	.433 Dump Fees	1,000.00	
	.445 Miscellaneous Expense	500.00	102,100.00
	<u>Total Refuse Collection & Disposal</u>		105,100.00
1.8170	<u>Street Cleaning</u>		
.1	Personal Services		4,000.00
.4	Contractual Expenses		
	.416 Repairs	600.00	
	.426 Maintenance Supplies	1,400.00	
	.445 Miscellaneous Expense	100.00	2,100.00
	<u>Total Street Cleaning</u>		6,100.00
1.8510	<u>Community Beautification</u>		
.1	Personal Services		1,000.00
.4	Contractual Expenses		
	.417a Beautification Committee	50.00	
	.417b Environmental Committee	50.00	
	.434 Trees & Plants	300.00	400.00
	<u>Total Community Beautification</u>		1,400.00
1.8560	<u>Shade Trees Maintenance</u>		
.1	Personal Services		9,000.00
.4	Contractual Expenses		
	.416 Repairs	800.00	
	.434 Trees - Removal	2,500.00	
	.445 Miscellaneous Expense	150.00	3,450.00
	<u>Total Shade Trees</u>		12,450.00
1.8745	<u>Flood and Erosion Control</u>		
.1	Personal Services		500.00
.4	Contractual Expenses		
	.416 Repairs - Motors, Gates & Fence	1,000.00	
	.445 Miscellaneous Expense	75.00	1,075.00
	<u>Total Flood and Erosion Control</u>		1,575.00

General Fund Working Budget (continued)

Adopted

<u>Employee Benefits</u>			
1.9010.8	State Retirement		30,248.00
1.9030.8	Social Security		14,100.00
1.9040.8	Workmen's Compensation		8,800.00
1.9041.8	Disability Insurance		550.00
1.9060.8	Hospital & Medical Insurance		12,000.00
1.9070.8	Unemployment Insurance		1,600.00
	Provision for Increase in Benefits		<u>600.00</u>
	Total Employee Benefits		67,898.00

<u>Interfund Transfers</u>			
1.9550	Transfer to Debt Service Fund		
.6	Serial Bonds - Principal		41,900.00
.7	Serial Bonds - Interest		20,557.20
	Transfer to Water Fund		10,000.00
	Transfer to Capital Fund		
	Fire Capital Needs		
	5% of \$500,000.00		<u>25,000.00</u>
	Total Interfund Transfers		97,457.20

<u>Debt Service</u>			
1.9730.6	Bond & Notes - Principal		--
1.9730.7	Bond & Notes - Interest		<u>4,500.00</u>
	Total Debt Service		4,500.00

TOTAL GENERAL FUND APPROPRIATIONS		\$ 888,900.70
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VILLAGE OF WILLIAMSVILLE

Schedule 2F

Estimated Revenues - Water Fund

June 1, 1981 - May 31, 1982

Adopted

F2140	Metered Water Sales	\$ 453,789.00
.1	Sales - Other Utilities	6,300.00
.2	Sales - Other Governments	<u>8,000.00</u>
	Total	468,089.00
F2144	Water Service Charges	600.00
F2148	Interest & Penalties on Water Rents	<u>6,000.00</u>
	Total Water Department Income	474,689.00
F2401	Interest Earnings	100.00
F2650	Sale of Scrap Materials	--
F2665	Sale of Meters	400.00
F2770	Miscellaneous Income	--
F2680	Insurance Recoveries	--
F2810	Transfer from the General Fund	10,000.00
	Total Water Fund Estimated Revenues	<u>\$ 485,189.00</u> =====

VILLAGE OF WILLIAMSVILLE

WATER FUND WORKING BUDGET
1981 - 1982

		<u>Adopted</u>
<u>Special Items</u>		
6.1910.4	Insurance	--
6.1920.4	Association Dues	--
6.1990.4	Contingent Account	3,500.00
6.1991.4	Provision of Longevity & Salary Increases	<u>200.00</u>
Total Special Items		3,700.00
6.8310	<u>Administration</u>	
.1	Personal Services	6,737.00
6.8320	<u>Source of Supply, Power & Pumping</u>	
.4	Contractual Expense purchase of water	353,000.00
6.8340	<u>Transmission and Distribution</u>	
.1	Personal Services	14,019.20
.4	Contractual Expenses	
.401	Office Supplies	800.00
.402	Postage	1,100.00
.407	Utilities	1,600.00
.416	Repairs - lines	10,000.00
.416a	Repair - Equipment	700.00
.410	Professional Fees	11,500.00
.425	Gas & Oil	1,600.00
.426	Maintenance Supplies	2,000.00
.445	Miscellaneous Expense	250.00
.448	Machine Reprogram	750.00
.444	Meter Parts	3,000.00
.450	Water Testing	<u>1,100.00</u>
Total Transmission & Distribution		48,419.20
<u>Employee Benefits</u>		
6.9010.8	State Retirement	2,735.00
6.9030.8	Social Security	1,385.00
6.9040.8	Workmen's Compensation	775.00
6.9041.8	Disability Insurance	125.00
6.9060.8	Hospital & Medical Insurance	1,150.00
6.9070.8	Unemployment Insurance	200.00
	Provision for Increase in Benefits	<u>75.00</u>
Total Employee Benefits		6,445.00
<u>Interfund Transfers</u>		
6.9550	Transfer to Debt Service Fund	
.6	Serial Bonds - Principal	38,100.00
.7	Serial Bonds - Interest	<u>21,277.80</u>
Total Interfund Transfers		59,377.80

Water Fund Working Budget (continued)

Adopted

Debt Service

6.9730 Bond Anticipation Notes
.6 Principal
.7 Interest

3,000.00
4,510.00

Total Debt Service

7,510.00

TOTAL WATER FUND APPROPRIATIONS

\$ 485,189.00
=====

VILLAGE OF WILLIAMSVILLE
SALARY SCHEDULE 1981 - 1982

GENERAL FUND

	<u>No. of Positions</u>	<u>Rate of Compensation</u>	<u>Total</u>
1.1010 <u>Board of Trustees</u> Trustees	4	2,000.00	8,000.00
1.1110 <u>Village Justice</u> Justice	1	3,657.50	
Acting Village Justice	1	1,145.00	
Clerk to Justice	1	<u>2,633.50</u>	7,436.00
1.1210 <u>Mayor and Deputy Mayor</u> Mayor	1	3,500.00	
Deputy Mayor	1	<u>200.00</u>	3,700.00
1.1325 <u>Treasurer</u> Deputy Treasurer	1	9,000.00	
Clerk - P.T. (\$3.75 per hr. @ 1,040 hrs)	1	<u>3,900.00</u>	12,900.00
1.1355 <u>Assessment</u> Assessor - P.T.	1		633.00
1.1410 <u>Clerk</u> Clerk-Treasurer	1	24,610.00	
Deputy Clerk ($\frac{1}{2}$)	1	5,500.00	
Legal Stenographer - P.T. (4.74 per hr. @ 225 hrs)	1	<u>1,067.00</u>	31,177.00
1.1420 <u>Law</u> Attorney	1	8,160.00	
Prosecutor	1	<u>3,435.00</u>	11,595.00
1.1450 <u>Election</u> Share of D.P.W. Salaries			400.00
1.1640 <u>Garage</u> Share of D.P.W. Salaries			3,500.00
1.3310 <u>Traffic Control</u> Share of D.P.W. Salaries		15,776.00	
Traffic Co-ordinator (6/1/81-9/30/81)	1	<u>5,160.32</u>	20,936.32
1.3410 <u>Fire Department</u> Share of P.T. Clerk			728.00
1.3620 <u>Safety Inspection</u> Building Administrator - P.T. (\$4.43 per hr. @ 1,040 hrs)	1	3,879.20	
Building Inspector - P.T. (\$17.17 per hr. @ 680 hrs)	1	<u>11,675.60</u>	15,554.80

Salary Schedule - General Fund (continued)

	<u>No. of Positions</u>	<u>Rate of Compensation</u>	<u>Total</u>
1.4020 <u>Registrar of Vital Statistics</u> Registrar and Sub-Registrar			100.00
1.5010 <u>Street Administration</u> General Foreman	1	20,340.70	20,340.70
1.5110 <u>Street Maintenance</u> Share of D.P.W. Salaries			42,882.68
1.5142 <u>Snow Removal</u> Share of D.P.W. Salaries			8,000.00
1.7140 <u>Parks</u> Park Guards (Island Park & Garrison) Share of D.P.W. Salaries Pool Cleaner (\$3,00 hr. @ 210 hrs)		3,950.00 10,000.00 <u>630.00</u>	14,580.00
1.7550 <u>Celebrations</u> Share of D.P.W. Salaries			1,000.00
1.7630 <u>Village Meeting House</u> Share of D.P.W. Salaries			2,800.00
1.8140 <u>Storm Sewers</u> Share of D.P.W. Salaries			8,959.00
1.8160 <u>Refuse Collection & Garbage</u> Share of D.P.W. Salaries			3,000.00
1.8170 <u>Street Cleaning</u> Share of D.P.W. Salaries			4,000.00
1.8510 <u>Community Beautification</u> Share of D.P.W. Salaries			1,000.00
1.8560 <u>Shade Trees</u> Share of D.P.W. Salaries			9,000.00
1.8745 <u>Flood Control</u> Share of D.P.W. Salaries			500.00
TOTAL GENERAL FUND SALARIES			\$ 232,722.50 =====

Salary Schedule 1981 - 1982 - Water Fund

	<u>No. of Positions</u>	<u>Rate of Compensation</u>	<u>Total</u>
6.8310 <u>Administration</u>			
Meter Reader - P.T. (\$3.25 per hr. @ 500 hrs)		1,625.00	
Deputy Clerk ($\frac{1}{2}$)		<u>5,500.00</u>	7,125.00
6.8340 <u>Transmission and Distribution</u>			
Share of D.P.W. Salaries			14,019.20
TOTAL WATER FUND SALARIES			<u>21,144.20</u> =====

Salary Schedule 1981 - 1982 - Sewer Fund

7.8120 <u>Sanitary Sewers</u>			
Share of D.P.W. Salaries			21,019.20
			<u>=====</u>

Salary Schedule 1981 - 1982 -
Glen Park Joint Activities Fund

10.7140 <u>Parks</u>			
Share of D.P.W. Salaries			7,730.00
			<u>=====</u>

GRAND TOTAL SALARIES - ALL FUNDS \$ 282,615.90
=====

DEPARTMENT OF PUBLIC WORKS - SALARY SCHEDULE

1981 - 1982 Budget

	<u>No. of Positions</u>	<u>Rate Compensation</u>	<u>Total</u>
Laborers (\$6.74 per hr.)	7	14,019.20	98,134.40
Working Foreman (\$7.33 per hr.)	1	15,246.40	15,246.40
Water and Sewer Maintenance Man (\$6.74 per hr.)	1	14,019.20	14,019.20
P.T. Summer Help			5,544.00
Overtime (1,200 hrs. @ \$7.00 per hr.)			8,400.00
Sanding on call (308 hrs. @ \$7.00 per hr.)			2,156.00
Working Foreman (10/1/81 - 5/31/82) (@ \$7.33 per hr.)		10,086.08	10,086.08
TOTAL D.P.W. SALARIES			\$153,586.08 =====

BUDGET ALLOCATION OF D.P.W. SALARIES

GENERAL FUND

1.1450 Elections	400.00
1.1640 Garage	3,500.00
1.3310 Traffic Control	15,776.00
1.5110 Street Maintenance	42,882.68
1.5142 Snow Removal	8,000.00
1.7140 Parks	10,000.00
1.7550 Celebrations	1,000.00
1.7630 Village Meeting House	2,800.00
1.8140 Storm Sewers	8,959.00
1.8160 Refuse Collection	3,000.00
1.8170 Street Cleaning	4,000.00
1.8510 Community Beautification	1,000.00
1.8560 Shade Trees	9,000.00
1.8745 Flood Control	500.00
Total General Fund	\$110,817.68 =====

WATER FUND

6.8340 Transmission and Distribution	14,019.20
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SEWER FUND

7.8120 Sanitary Sewers	21,019.20
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JOINT ACTIVITIES FUND

10.7140 Glen Park Activity	<u>7,730.00</u>
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TOTAL DEPARTMENT OF PUBLIC WORKS SALARIES **\$153,586.08**
=====

VILLAGE OF WILLIAMSVILLE

FEDERAL REVENUE SHARING FUND BUDGET
June 1, 1981 - May 31, 1982

Adopted

REVENUES

3.2401	Interest Earnings	1,000.00	
3.4001	General Revenue Sharing	39,000.00	
	Prior Year's Balance	<u>13,000.00</u>	
	TOTAL FUNDING AVAILABLE		<u>53,000.00</u> =====

APPROPRIATIONS

3.1325	<u>Treasurer</u>		
.2	Equipment - Typewriter		1,200.00
3.1410	<u>Clerk</u>		
.4	Contractual Expenses		
	.401 Office Manuals	200.00	
	.403 Printing & Advertising	<u>150.00</u>	350.00
3.1640	<u>Garage</u>		
.4	Contractual Expenses		
	.416 Repairs - Building		9,300.00
3.3410	<u>Fire Department</u>		
.2	Equipment		
	.201 Major Equipment	15,434.00	
	.202 Capital Equipment	10,000.00	
.4	Contractual Expense		
	.418 Radio Repairs	<u>3,541.00</u>	28,975.00
3.5142	<u>Snow Removal</u>		
.4	Contractual Expenses		
	.452 Cleats for Bombadier		3,000.00
3.7140	<u>Parks</u>		
.2	Equipment		
	Doors - Island Park Restroom	595.00	
	Tables	2,000.00	
	Garrison Pool	<u>1,800.00</u>	4,395.00
3.8560	<u>Shade Tree Maintenance</u>		
.2	Equipment		
	Bailer		5,780.00

TOTAL APPROPRIATIONS

\$ 53,000.00
=====

VILLAGE OF WILLIAMSVILLE

SEWER FUND WORKING BUDGET
June 1, 1981 - May 31, 1982

Adopted

7.2374	Sewer Charges	\$228,349.10	
7.2374.1	Contracts with Outside Village	29,500.00	
7.2401	Interest Income	6,000.00	
	Appropriated Surplus	<u>53,462.90</u>	
	Total Sewer Income		<u>\$317,312.00</u>

APPROPRIATIONS

Special Items

7.1990.4	Contingent Account	3,000.00	
	Provision for Salary Increases	<u>400.00</u>	3,400.00

Sanitary Sewers

7.8120	Personal Services		21,019.20
.1	Contractual Expenses		
.4	.410 Professional Fees	2,000.00	
	.412 Moratorium Bond	200.00	
	.416a Repairs - Lines	2,000.00	
	.416b Repairs - Equipment	2,000.00	
	.425 Gas & Oil	1,000.00	
	.445 Miscellaneous Expense	<u>2,500.00</u>	
	Total		<u>9,700.00</u>

Total Sanitary Sewers 30,719.20

Sewage Treatment & Disposal

7.8130	Contractual Expenses		
.4	.422 Share of Town Costs		225,000.00

Employee Benefits

7.9010.8	State Retirement	3,000.00	
7.9030.8	Social Security	1,500.00	
7.9040.8	Workmen's Compensation	700.00	
7.9041.8	Disability Insurance	200.00	
7.9060.8	Hospitalization	1,800.80	
7.9070.8	Unemployment Insurance	300.00	
	Provision for Increase in Benefits	<u>100.00</u>	

Total Employee Benefits 7,600.80

Debt Service

7.9730	BAN - Mill Street - Principal	2,500.00	
	- Interest	4,500.00	
	BAN - Sewer Rehab Program - Principal	20,000.00	
	- Interest	<u>23,592.00</u>	

50,592.00

TOTAL SANITARY SEWER APPROPRIATIONS \$317,312.00

GLEN PARK JOINT ACTIVITIES BUDGET
June 1, 1981 - May 31, 1982

Adopted

<u>Personal Services</u>			
Supervisory		1,000.00	
Laborers		<u>5,862.00</u>	6,862.00
Employee Benefits @ 35% of personal services			<u>2,402.00</u>
Total Personal Services			9,264.00
<u>Utilities</u>			
Electricity		1,000.00	
<u>Professional Services</u>			
Park Guards		3,816.00	
Weed Spraying		1,700.00	
Tree Spraying		200.00	
<u>Fertilization</u>			
Fertilizer		300.00	
Supervisor		150.00	
<u>Gas and Oil</u>			200.00
<u>Repairs</u>			
Waste Container Tops	600.00		
Mowers, Benches, Small Equip. etc.	<u>400.00</u>	1,000.00	
<u>Supplies</u>			
Trash liners	200.00		
Small tools, clippers, paint	100.00		
Sprinklers & Hose	<u>500.00</u>	800.00	
<u>Sanitary Waste Disposal</u>			
Port-a-John (6 mos. Apr.-Oct.x\$45)		270.00	
<u>Miscellaneous Expense</u>			<u>300.00</u>
TOTAL APPROPRIATIONS			<u>9,736.00</u>
			19,000.00
=====			
<u>REVENUES:</u>			
Town of Amherst Share		\$9,500.00	
Village of Williamsville Share		9,500.00	

**Breakdown of Sewer Charges
Rate for 1981**

Operation and Maintenance Costs

Share of Town Costs	\$ 113,625.00
Village Operation & Maintenance Budget	<u>41,720.00</u>
Total Operation & Maintenance	155,345.00
Less: Income	<u>35,500.00</u>
	119,845.00
Less: Surplus Appropriated	<u>8,273.33</u>
Operation & Maintenance Charges to be spread	\$ 111,571.67 =====

Capital Costs

Capital Portion of Plant #16	\$ 111,375.00
Village Capital Costs	<u>50,592.00</u>
	161,967.000
Less: Surplus Appropriated	<u>45,189.57</u>
Charges to be spread	\$ 116,777.43 =====

Rates:

Operation & Maintenance Costs $\frac{\$111,571.67}{179,543 (M)} = \0.62 per \$1,000 gallons

Capital Costs $\frac{\$116,777.43}{22,414,095} = \5.21 per \$1,000 valuation
valuation

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 27, 1981 at 7:32 PM

Unanimously carried.

Mayor Kuzon advised his next resolution pertains to adoption of the Federal Revenue Sharing Budget which was the subject of a public hearing at our last meeting.

ON MOTION by Mayor Kuzon, seconded by Trustee Bancroft, the following resolution was adopted:

WHEREAS this Board of Trustees has met at the time and place specified in the Notice of Public Hearing on the tentative budget and heard all persons desiring to be heard thereon;

BUDGET ADOPTED
1981 - 1982
Federal Revenue
Sharing

NOW, THEREFORE, BE IT RESOLVED that the tentative 1981-1982 budget, changed, altered and revised as hereinafter set forth, is hereby adopted and the several amounts stated in the column entitled "Adopted" in the Federal Revenue Sharing Fund be and they hereby are appropriated for the objects and purposes specified at the amounts shown therein effective June 1, 1981.

Unanimously carried.

Mayor Kuzon stated his fourth resolution deals with establishing the sewer rates for the 1981-1982 fiscal year. The rate is the same as last year - \$.62 per 1,000 gallons of water consumed and \$5.21 per \$1,000 of assessed valuation.

ON MOTION by Mayor Kuzon, seconded by Trustee Brenton, the following resolution was adopted:

RESOLVED that the sewer rates for the 1981-1982 fiscal year be hereby set as follows:

SEWER RATES
ADOPTED

\$.62 per 1,000 gallons of water consumed;
\$5.21 per \$1,000 of total assessed valuation.

1981 - 1982

Unanimously carried.

Mayor Kuzon then turned the meeting over to Deputy Mayor Brenton, who will be finishing the meeting in the Mayor's absence. He stated he anticipates being back by 9:00 PM if anyone wants to discuss any matter and he will also be in the office tomorrow if anyone wishes to call him. (The Mayor left at 7:40 PM.)

Trustee Kibby had no report.

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 27, 1981 at 7:32 PM

Trustee Murray reported that she had been appointed to the Erie and Niagara Counties Regional Planning Board as a representative of the Erie County Village Officials Association. Her Committee assignment is Natural Resources and Water Quality/Utilities. There are meetings in the daytime and the Board meeting is at night.

Trustee Murray advised that the Glen Park Joint Board and the Village Board decided to hire off-duty Amherst policemen for the parks. A problem has arisen in that the policemen do not feel they can fill both spots. Therefore, the off-duty policemen will be in Glen Park and a security agency will be hired to handle Island and Garrison Parks. She stated she has a resolution later regarding this.

Trustee Murray reported that the Main Street tree replacements for those that were damaged or which died will take place in the next week or so. The low bidder was Four Winds Nursery.

Trustee Murray advised that the Environmental Council has been meeting twice monthly to work on the refuse law and she will be calling for a public hearing tonight on this. She stated she appreciates the time they have put in on this. The Council is also working on the landscape plan for the Eagle House renovation.

ON MOTION by Trustee Murray, seconded by Trustee Bancroft, the following resolution was adopted:

RESOLVED that the Village Clerk publish Notice of Public Hearing to be held May 11, 1981 at 7:35 p.m. in the Municipal Building, 5583 Main Street, Williamsville, New York for the purpose of hearing all persons interested in a local law which would amend Section 17.00 - Garbage - of the Code of the Village of Williamsville.

PUBLISH NOTICE OF PUBLIC HEARING

Amend Section 17.00 Garbage Code

Unanimously carried.

ON MOTION by Trustee Murray, seconded by Trustee Kibby, the following resolution was adopted:

RESOLVED that the Mayor is authorized to sign an agreement with Service Systems Corporation for security police for Island and Garrison Parks.

AUTHORIZATION

Mayor to sign agreement with Service Systems

Unanimously carried.

Trustee Murray advised the security men will be receiving \$7.00 per hour which is the same rate the Amherst off-duty policemen will be receiving.

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 27, 1981 at 7:32 PM

ON MOTION by Trustee Murray, seconded by Trustee Kibby, the following resolution was adopted:

RESOLVED that off-duty Amherst Police personnel be appointed as security for Glen Park at a rate of \$7.00 per hour as follows: Weekends in May and June, nightly through Labor Day and then weekends through the last weekend in September.

APPOINTMENTS

Amherst Police for security in Glen Park

Unanimously carried.

Deputy Mayor Brenton stated we appreciate Trustee Murray's efforts and those of the Environmental Council on behalf of the garbage ordinance. It will go nicely with our proposed change for a combination garbage and trash pickup.

Trustee Bancroft stated he had no report but had one resolution pertaining to the summer youth employment program. We have had this for several years now and it places youths in the parks and at the Department of Public Works for the summer months.

ON MOTION by Trustee Bancroft, seconded by Trustee Kibby, the following resolution was adopted:

RESOLVED that the Mayor is hereby authorized to sign an agreement with the Erie County Consortium, acting by and through the Office of Employment and Training Services of the County of Erie, for employment of economically disadvantaged youth under Title IV of the Comprehensive Employment and Training Act of 1978.

AUTHORIZATION

Mayor to sign agreement with Erie County for CETA Summer help

Unanimously carried.

Deputy Mayor Brenton advised that the Mill Street water line is coming along very nicely and perhaps in a week or two the line can be tested out and fit for service and that problem will be eliminated.

Deputy Mayor Brenton reported we have received the bids for the garbage contract and they have come in quite low from two bidders. A final determination has not been made as we are still checking out the background, etc. of the bidders. This will most probably be awarded at our next meeting.

Deputy Mayor Brenton stated his first resolution deals with fee changes that you will find attached to the back of tonight's agenda. These are preliminary figures and perhaps are a bit confusing to look at. When the schedule was constructed, it was accompanied with my thoughts pertaining to the fee rescheduling or increases. The reasoning behind this was to make it more realistic and cost

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 27, 1981 at 7:32 PM

effective, particularly where a situation involves the Building Inspector or where a street cut is made, etc. It was thought to bring these fees more into line where they should be. Some areas needed change or elimination. He had thought to eliminate junkyards but was advised by the Village Attorney not to eliminate this and he supports this now. The fee for this is commensurate with this activity and the charge has the effect of precluding this activity in the Village. On the schedule, the old fee is listed and followed by the suggested new fee in parenthesis.

Deputy Mayor Brenton stated the subject of backflow prevention was addressed to the degree that we'll charge a fee in the event that our sewer and water man is called out to inspect a device of this nature. We do not presently require this and it is not our intent to require this at this time but we have had occasions (such as at Academy School) where we have been requested to come out and inspect this device and no fee has been charged. Now, if such a device is installed and we are requested to come out and inspect it a fee will be charged. Another major change that will be included relates to the installation of a ground fault interceptor or interrupter. They should be installed for safety reasons at swimming pools. The wiring at a pool is put in by an installer or sometimes by a homeowner himself and if this ground fault device is installed it will prevent an individual in the pool from being electrocuted if there is a problem with the wiring. This is not a major expense even for those with a 4' pool with a filter unit. He stated he doesn't think the additional cost is a large burden and knows that it is a very worthwhile safety feature to have in outdoor pools that have electric filters, etc.

Deputy Mayor Brenton stated the purpose of the new fees is to upgrade the fees in the Village to a more realistic level to reflect the cost of the various services. He added we are moving these fees into a new section of the Village Code at the suggestion of the Village Clerk so that they can be upgraded hereafter without changing all the sections of the code. This will make it much easier to make any changes.

ON MOTION by Deputy Mayor Brenton, seconded by Trustee Bancroft, the following resolution was adopted:

RESOLVED that the Village Clerk publish Notice of Public Hearing to be held May 11, 1981 at 7:40 p.m. in the Municipal Building, 5583 Main Street, Williamsville, New York for the purpose of hearing all persons interested in a local law which would amend the Village Code by increasing various fees and charges and transferring all fees to a new section of the Village Code - Section 4.00 entitled Fees.

PUBLISH NOTICE OF
PUBLIC HEARING

Amend Licenses
and Fees
Create new
fee section

Unanimously carried.

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 27, 1981 at 7:32 PM

Deputy Mayor Brenton stated his next resolution deals with the property the Village is attempting to purchase from the New York State Thruway Authority. A resolution was required for this purchase and the Village made one. However, the Thruway Authority had provided the Village with an erroneous property description so the resolution has to redone. The seller has to provide the property description and they provided us with a slightly erroneous one. The one tonight is the corrected one.

ON MOTION by Deputy Mayor Brenton, seconded by Trustee Kibby, the following resolution was adopted:

RESOLVED that the Village of Williamsville purchase a piece of real property (reference number 318) from the New York State Thruway Authority for \$1,000.00 to be used for park purposes. Legal description of the property follows:

PURCHASE
PROPERTY ON
WEHRLE DRIVE
FROM NY State

All that piece or parcel of land situate in the Village of Williamsville, Town of Amherst, County of Erie, and State of New York, being a portion of parcel 816, map 816 appropriated for the Ontario Section of the New York State Thruway and filed in the Erie County Clerk's Office on June 10, 1953 and further described as follows:

Beginning at a point on the westerly highway boundary of former (1953) Wehrle Drive, C. R. No. 290, being the northeasterly corner of the above mentioned parcel 816, said point being 210 feet distant, southerly measured at right angles from station 515+51.3 of the herein-after described survey base line for the construction of the Ontario Section of the Thruway; thence North $79^{\circ}16'33''$ West $37\frac{1}{2}$ feet to a point on the westerly Williamsville Village line; thence southerly along said Village line $46\frac{1}{2}$ feet; thence southeasterly $21\frac{1}{2}$ feet along the northeasterly boundary of Aero Drive extended to a point on the above mentioned westerly highway boundary of Wehrle Drive; thence northerly along said highway boundary $38\frac{1}{2}$ feet on a curve to the left having a radius of 286.64 feet to the point or place of beginning containing 1,350 square feet more or less.

The above mentioned base line is a portion of the survey base line for the construction of the Ontario Section of the New York State Thruway as shown on the above mentioned map 816 and further described as follows:

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 27, 1981 at 7:32 PM

Beginning at Station 510+18.79, thence S 79° 16'33" E 488.13 feet to Station 515+06.92, thence S 79° 16'33" E 1033.68 feet to Station 525+40.60.

PURCHASE
PROPERTY ON WEHRLE
DRIVE

All bearings are referred to true north at the 78° 35' meridian of west longitude.

(Amended for
change in
legal
description)

Reserving to the party of the first part herein, its successors and assigns, forever the right to restrict and control access to the Thruway right-of-way from the above described parcel along the following course and distance: N 79° 16'33" W, 37⁺ feet and the party of the second part hereto accepts this deed with the understanding that it, its successors and assigns shall not be permitted any access to the Thruway right-of-way along said course and distance.

The party of the second part, by his acceptance of this conveyance for himself, his heirs and assigns, covenants and agrees not to erect upon the premises conveyed herein any advertising device as defined in Section 361-a of the Public Authorities Law without written permit therefor from the New York State Thruway Authority.

Unanimously carried.

Deputy Mayor Brenton stated his third resolution deals with the promised relief of the flooding in the East Cadman Drive and Brookside Drive area caused by impoundment of storm water. This relief has been promised for a long time. About two years ago this Board promised relief to these people and a year ago when doing the budget we provided \$5,000 for a downpayment for a bond issue to build some type of storm drain system in that area. At that time it was not known what type of system would be built. We had been told that most of the people in the Brookside area had been reluctant and had been refusing to provide the Village with an easement which is necessary to construct the storm line through their property. He stated he can understand the fear and concern expressed over anyone having a major construction job through this area, especially in this beautiful setting. He stated he questioned the people in this area and found Mr. and Mrs. Young and Mr. and Mrs. Hartman who were agreeable to the storm line going through their properties. They have a mutual property line and at some points the line is on the Young's side and at other points it is on the Hartman's side. They have consulted their attorneys. They are not being remunerated but we have agreed that their properties will be

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 27, 1981 at 7:32 PM

restored to their present condition or better. We feel they are doing the community a good service by having this done and we want to put their property back in its excellent present condition when the work is completed. This resolution will involve the expenditure of a considerable amount of money for the Village and he trusts the Board members will advise themselves of the work as it progresses. If there are any questions they should consult him or the engineering firm of Bissell Merrill.

ON MOTION by Deputy Mayor Brenton, seconded by Trustee Bancroft, the following resolution was adopted:

RESOLVED that the Mayor is hereby authorized to sign temporary and permanent easement agreements with Walter G. Young, 75 Brookside and John O. Hartman, 67 Brookside Drive for the construction of a storm sewer across their properties.

EASEMENTS
Brookside-Cadman
Area

Unanimously carried.

Deputy Mayor Brenton explained that the resolution refers to two easements. The temporary easement is about 20' wide and is in effect during the construction phase. Then it reverts to a permanent easement which is 10' wide.

Mr. Way had no report.

ON MOTION by Deputy Mayor Brenton, seconded by Trustee Murray, it was moved to suspend the rules for public participation.

Unanimously carried.

James Saia, 20 Belmont, stated he was very unhappy that the sewer rates will be the same as last year. He stated he gave his views on this at the public hearing regarding the rates and what he said then was true. He stated he read an article in the Bee regarding fiscal responsibility and this is untrue. The Village owes him money on a sewer bill he paid. The Village made a mistake on his bill and he asked how many other mistakes were made. This should be brought out. In the paper it was stated that there was a 6% increase in taxes over the past three years. This is untrue. It might be that tax payments have been 6% for the last three years but there is some cost connected to the sewer fund. He feels the Board has juggled the figures to show the 6%. This is not the actual increase.

With respect to the sewer fees of \$.62 per 1,000 gallons of water consumed and \$5.21 per \$1,000 assessed valuation that were passed tonight, Mr. Saia mentioned at the public hearing about people not paying their fair share and that some people have also been overcharged in the past. He does not feel the Board has investigated either of these items. Money has been taken from some people in

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 27, 1981 at 7:32 PM

the past. When he questioned this the Village said because it was only \$6,000 or \$8,000 they could sue the Village for it. They could take the Village to Court. Somehow this matter has to be straightened out. He stated he thinks he should go door to door and talk to people about how they may have been overcharged and that the Village is not being fair to them.

Mr. Saia stated that with respect to public places in the Village there is a State Code requiring that the occupancy permit be posted visibly for patrons going into the place to see it. We don't have that in the Village. He knows of only one place that exhibits their permit and that is the Fire Hall. There are places of public assembly in the Village that do not exhibit their occupancy permit. The permit exists for the safety of the patrons, for their fire protection in these public places and someone has to wake up and do something about this.

Deputy Mayor Brenton stated the four points touched upon by Mr. Saia are well taken. With respect to Mr. Saia's individual overcharge the Clerk agrees with this and this will be refunded to him when Mr. Saia signs a voucher. With regard to looking into the charges for everyone else we are limited by our time and staff. We cannot look through the entire book, at least not in two weeks time. If someone has a similar situation to Mr. Saia's he suggested they contact the Village Clerk's Office for an adjustment of that situation. When the original program was first started there was no groundwork as to how to assess these sewer charges and as he understands it (he was not on the Board at the time) this first program was found to be unacceptable and a second program was undertaken based on consumption and assessed valuation. In that process there apparently were some overcharges and it can also be stated there were probably some undercharges as well. This was not intentional. It was a new program. Anyone who feels they were not dealt with equitably will certainly be able to have their situation reviewed.

Deputy Mayor Brenton stated Mr. Saia's next point was the 6% increase. Mr. Saia stated this was not a 6% increase because the Village took the sewer fund out of the general fund and started charging on gallonage. He stated he does think the present system of charging is more equitable. He feels that everyone is not paying their fair share of this charge however. If everyone were paying what they should this price would be down. This is his big concern now. He talked about this at the last meeting but now the Board has passed this sewer rate and nothing has been done about changing things. He stated the 6% increase is not true. It is like what happened seven years ago when said there was a \$10.00 decrease in taxes but we only got a \$6.00 or \$7.00 increase by the Town instead. Everyone said we got a decrease but forgot to tell us the Town increased their taxes. This is the same situation now. He stated that when he spoke at the public hearing most of his questions were answered

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 27, 1981 at 7:32 PM

by the Mayor. He tried to defend himself and Mr. Saia stated he apologized for some of what he had said. But now he is taking that back. He stated he is not after any individual person. He feels the Board will not give the money back to those it should be given back to. The Board is giving his back because he opened his mouth about it. Some senior citizens have been gyped out of their money.

Deputy Mayor Brenton stated there is a problem in that no one on the Board was here when the possible erroneous charges on minimum consumption were made. The issue is that this was a new situation and thinks that everyone was in a grey area. Within a few years we have corrected the inequities that have been brought to our attention. We are trying to treat all situations equitably. No government operates perfectly. At this low level of government you probably have a closer degree of perfection than you have at some of the higher levels of government and feel the problem there is much greater than what we have here. He understands Mr. Saia's complaints. The Board is acting sincerely. There does seem to be some degree of validity to some of the statements made by Mr. Saia and we are pursuing them. To say we are ignoring them is unfair. Where some not being charged the correct sewer fee we are aware of that now and can address that particular area at another time.

Mr. Saia stated he mentioned it weeks ago. That was what the public hearing was for. The Board had two weeks but today they passed the budget where the sewer and water rates were the same as before. Yet they knew there were discrepancies. He stated he is here not as an official and he doesn't belong to any committees. He is a citizen concerned with the inequities. He does not believe the Village is acting fiscally responsible. The Board will wait until next year to deal with this and then they will also wait until after the election to put out the budget. He stated he helped to start the Village Party and we are now back to a one party system.

Deputy Mayor Brenton stated two weeks is an inadequate amount of time to act on these inequities and in the future should be given more time to act on them. We don't have the amount of time available to us to do this any faster.

With respect to the occupancy permits, Deputy Mayor Brenton stated the Fire Chief was in the audience tonight and was sure he agreed with Mr. Saia on this issue. This matter will be referred to the Building Inspector.

Mr. Saia stated he wanted to go on record as disapproving of the Village letting this occupancy situation go on for as long as it has. There is none at the Eagle House and even at the Meeting House. The Village Board should act right now to get this situation rectified. You cannot blame the Fire Company for this. He knows

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 27, 1981 at 7:32 PM

there is a problem with the Eagle House on the parking situation. He feels this has been forced on him and thinks it is wrong. The State law is that the occupancy permit has to be exhibited and an inspection of it has to be made once a year.

Deputy Mayor Brenton stated he didn't mean to infer that this was the Fire Chief's responsibility. He merely mentioned that he was here and would agree with what Mr. Saia said. If the law requires this it apparently has been missed by the Building Inspector and maybe also by the Fire Department as well. If this is required the situation will be corrected.

Mrs. Rita Andrews, 128 S. Union Road, asked when the hearing on the refuse law will be held and Trustee Murray advised it will be held at our next meeting.

ON MOTION by Deputy Mayor Brenton, seconded by Trustee Bancroft, it was moved to return to the regular agenda.

Unanimously carried.

ON MOTION by Deputy Mayor Brenton, seconded by Trustee Murray, the meeting was adjourned at 8:15 PM.

Unanimously carried.

Theresa L. Cummins,
Village Clerk-Treasurer