

Minutes of the Public Hearing of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 12, 1982 at 7:39 PM

Roll Call

Present

Gordon J. Kuzon, Mayor

Lawrence R. Brenton

Michael Kibby Trustees

Connie C. Murray

V. James Saia

Theresa L. Cummins, Village Clerk

Thomas V. Troy, Village Attorney

Edward Way, Dept. of Public Works

Clerk: PLEASE TAKE NOTICE THAT the Board of Trustees of the Village of Williamsville will hold a public hearing on Monday, April 12, 1982 at 7:35 PM in the Municipal Building, 5583 Main Street, Williamsville, New York for the purposes of hearing all persons interested in discussing the 1982-1983 General Fund, Water Fund, Sewer Fund and Glen Park Joint Activities Fund Annual Budgets for the Village of Williamsville.

ON MOTION by Trustee Brenton, seconded by Trustee Saia, the hearing was opened at 7:39 PM.

PUBLIC
HEARING

Unanimously carried.

Mayor Kuzon: I'd like to begin our budget hearing with what is commonly referred to as the annual budget report. To begin with, in villages across New York State with fiscal years beginning June 1st, April and May are budget hearing and budget adoption time. These months will witness the culmination of an annual process that formally began not quite four months ago.

1982 -
1983
Budgets

Article 5 of the Village Law on Finances enumerates and describes in considerable detail the form and substance regarding the annual village budgets. It stipulates that the budget officer, who in many cases is the Mayor, shall annually prepare tentative budgets and publicly report these budgets to the village residents and village Trustees prior to final adoption. In Williamsville, however, it's become standard practice that the incumbent Trustees are active participants in the budget preparation process and as Mayor I have found that this purposeful involvement has been extremely valuable in the formulation of realistic spending plans. And right now I think I'd like to thank the incumbent Trustees for the hard work and long hours that they generously contributed to the proposed budgets that we're considering tonight.

This evening's required public hearing is an essential element, in my mind, of the budget preparation process. It is the time when the budgets are presented to the taxpayers, but more importantly it is the time when you, the taxpayer, have the opportunity to tell your elected officials what you think of the coming year's spending plan.

Minutes of the Public Hearing of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 12, 1982 at 7:39 PM

Annual budget reports have only recently accompanied budget hearings in our Village. As Mayor I have continued the practice because I firmly believe it provides a constructive opportunity to report the Village's financial direction for the coming year. This year however, I plan to report comprehensively to the taxpayers on the General Fund Budget. To the best of my knowledge this represents the first time a detailed analysis of the General Fund has been reported to the public, item-by-item and page-by-page. It is my belief that this reporting is necessary because of our current troubled economy and I think it mandates that Village taxpayers know precisely how their hard earned tax dollars are being spent.

PUBLIC
HEARING
(Con't)

1982 - 83
Budgets

Before reporting the 1982-1983 proposed budgets, I'd like to preface my comments with four pertinent observations. First, the Village General Fund and Sewer Fund are in sound financial condition. The Water Fund, however, is not self-sufficient, and it should be. The Village Board, however, has initiated several deliberate actions that are designed to restore self-sufficiency to this fund in a reasonable period of time. Secondly, a recessionary economy and soaring costs have placed the added responsibility on Village officials to demonstrate resourcefulness in addressing the economic realities we all face. Today, as never before, elected officials at all levels of government owe it to their constituencies to closely scrutinize the way tax dollars are spent. To me the goal is obvious and attainable. Government must provide essential services in the best, most cost effective manner.

Thirdly, by simply comparing tax rates, Williamsville taxpayers enjoy the second lowest tax rate of the 16 Erie County villages. Services as good or better than any other village in the County are being provided and only one other village has a lower tax rate. Fourth and finally, accessibility, to my mind, is the essence of local village government. It is government that can be readily understood by all interested citizens and I think tonight's comprehensive budget report is a prime example of local government's accessibility and accountability.

With this knowledge, the Village Board formulated the 1982-1983 budgets. Operating costs have increased. Goods and materials, utilities and employee wages and benefits all tend to drive the budget ever upward. This is reflected in a General Fund budget of \$958,561, or \$69,661 greater than last year.

At this time, I'd like to take a closer look at the General Fund. As I've already stated, appropriations total \$958,561, less revenues and surplus of \$558,715. This leaves us with \$369,846 that has to be raised by taxes. Based on this figure our projected tax rate for the coming year is \$17.25/\$1,000 assessed value. This is \$1.16 increase from last year's tax rate. Looking further at our expenses in the budget, they break down into two general categories - personal services and contractual expenses.

Minutes of the Public Hearing of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 12, 1982 at 7:39 PM

Looking first at personal services we find that this is approximately one-third of our budget expense and it includes salaries and employee benefits. General Fund salaries total approximately \$253,991, or 26% of our total appropriations. 51% of this figure is Department of Public Works contractual salaries. The remaining figures would be the other salaries of non-contractual employees. Benefits equal \$72,450, or roughly 7% and there has been an increase in these benefits including increases in the State Retirement Fund, Social Security and a rather large increase in our hospitalization costs. The other item, and probably the more lengthly item is contractual expenses. This portion of our appropriations totals slightly larger than one-half of our budget expense. Right now I'd like to examine these further by area or function.

PUBLIC
HEARING
(Con't)

1982 -83
Budgets

An item called Interfund Transfers. This item includes a \$10,000 transfer to our Water Fund and a \$4,000 transfer to Capital Fund for a total of \$14,000.

Looking next to Parks, the total appropriation for parks, for all parks including Community Beautification, totals \$30,000.

General Government and Administration includes everything from the Board of Trustees, to the Village Justice, to the Mayor, to the Clerk-Treasurer, all the way down through Youth, Senior Citizens, Celebration and Meeting House. These items are General Government Administration and total \$57,192.

Special Items, another area, totals \$64,600. Special Items include unallocated insurance, association dues, tax exempt village properties and contingent account.

Our Debt Service is anticipated to be \$91,750 including the principal and interest on our bond anticipation notes and our serial bonds.

The Fire Department total appropriation is \$103,757. This includes things as first aid supplies, expenditures for equipment, truck expense, utilities, central fire alarm, building expense and other items necessary for the Fire Department.

Public Works, probably the largest expenditure in the Village budget under contractual expenses, totals \$276,750 and includes the obvious functions in the Department of Public Works including street administration, street maintenance, snow removal, street lighting, storm sewers, street cleaning and refuse collection. I'll talk more about refuse collection in a minute.

I've further taken these contractual expenses and examined them by use. As I stated earlier in the message operating costs have increased. Materials, utilities, gas and oil, service contracts are all ever increasing in the Village. Looking first to operating and maintenance costs, these items total roughly 17% of our total

Minutes of the Public Hearing of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 12, 1982 at 7:39 PM

contractual expenses, \$163,633. Materials are roughly 3% and in this area I included blacktop for our street maintenance and salt for snow removal. Just so you have an idea of what these items cost, it is anticipated that the blacktop which will include a street repaving as well as street maintenance program, will be \$20,000, and salt for the coming winter will be \$11,000. Gas and oil, 2% of our total contractual expense or \$22,000. Utilities including our street lighting, is 10% of our total expense, contractually. Debt and redemption, which again is the principal and interest, our note expense, is another 10% of our total appropriations. Service contracts - and I'd like to take a minute here to explain that the contract for our garbage collection will be \$110,000 for this coming year. That's a \$10,000 increase over the past year. Other service contracts include repairs of our machines, senior citizens and youth. This total appropriation represents 13% of the Village budget. The remaining items, special items, salaries and benefits, and interfund transfers, total 42% of our total contractual expense.

PUBLIC
HEARING
(Con't)

1982-83
Budgets

I think one thing you need to look at this evening though are the new items that appear for possibly the first time in this budget. I think these items are of importance because they are the identified priorities of our Board and I'd like to take a minute to enumerate on them. First of all the new items total 3% of our total contractual expenses, or somewhere in the neighborhood of \$24,350. I'd like to take the time now to share with you these items. First of all, under Traffic Control we have budgeted \$3,000 for traffic control device update. I would say this came as a result of our traffic and safety study which was conducted last year and which has been identified as an area of need. The DPW garage we are continuing repairs necessary for the building and also will make it more energy efficient. \$2,000 is planned to cover painting it, repairing, renovations that have been undertaken, and I think also some roof repairs. Street maintenance - something many of you are probably interested in - we budgeted \$6,500 for the start of a sidewalk rehabilitation program. This is anticipated to be seed money where the Village - where there will be a mutual program between Village property owners and the Village of Williamsville. Under snow removal, a new item of \$2,300 appears to remount the sanding box from an existing truck to another truck which is presently in service. This is predicated on the purchase of a new dump truck for the DPW.

Under parks you see an item called - \$800 for development of the property called the Wehrle Drive Park. This is essentially that area of land located at Aero and Wehrle Drive which the Village recently purchased from the New York State Thruway Authority, and this money is anticipated to be used to clean up that portion, plant grass and shrubs and also erect an entrance sign to the Village of Williamsville. Under parks equipment - No. 1 a pool fence. This is a \$1,000 item and the fence is mandated by the Erie County Health Department, along with a number of other repairs which have already taken place on pools. Also under parks,

Minutes of the Public Hearing of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 12, 1982 at 7:39 PM

\$2,500 item for repair of the pavilion. This is the continuation of a program that was started last summer when a new roof was installed on the pavilion. Continuing under parks, we have another \$1,000 for pools and this is a downpayment for a major rehabilitation and repair program for both wading pools in our parks. Trustee Murray has done rather extensive investigation and has found that the pools are in desperate need of repair and the Board agrees with her. Further under parks is a \$2,500 item for repair of a water line to Island Park. This line services the pool as well as the restrooms and any other drinking fountains back in the park. Another minor item - \$250 for motor repair in the park.

PUBLIC
HEARING
(Con't)

1982-83
Budgets

Under flood erosion and control we have budgeted \$2,500 which represents the Village's portion of a contribution for a joint project between the Town and the County to repair a retaining wall in Glen Park near the creek. The \$2,500 is 25% of the total estimated cost for that repair.

With this overview as background knowledge, I'd like to share with you now our General Fund Budget. I know many of you have come to these budget meetings in the past and have heard myself and former mayors provide you with a budget report. But this evening I'd like to, as I said, report in detail. I'm going to move over to the projector. I'll share with you page-by-page our General Fund Budget.

I guess the first place to start would be with salaries, and I would encourage you that if at anytime you have questions on any of these items if you'll raise your hand and we'll answer your question as we're discussing that item.

Starting with salaries, first of all the Board of Trustees expense, you'll notice there has been an anticipated increase in the salaries of the Trustees, a \$500 per Trustee increase. This is the first time in ten years that there has been an increase in elected officials salaries. The Board has discussed this in great detail. We have considered all the ramifications I believe and have also considered various amounts of money and have arrived at the \$500 figure as being a fair sum to increase the Trustees' salaries after a 10 year lull. In fact, maybe it's best to preface the salary schedule with these general understandings. First of all, the DPW contractual salaries increase by 8% and we'll show that on these overhead transparencies. Secondly, elected officials' salaries, which would be the Mayor, the Trustees and the Village Justice, there's a \$500 increase in those salaries. Other non-hourly employees are also given a \$500 increase. That would include the Attorney, the Prosecutor and the Senior Citizens Coordinator. The next understanding is that part-time hourly people were given a 7% increase. This would include the Building Department Administrator, the Fire Inspector and the Stenographer. This does not include the Building Inspector. And finally, for the full time employees that are non-contractual, various percentages were given from 0% to 10% and this was done at the Board's discretion.

Minutes of the Public Hearing of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 12, 1982 at 7:39 PM

So moving down our list, as you can see the Trustees \$500 each increase, the Village Justice would be a \$500 increase in his salary. Acting Village Justice and Clerk to the Justice no increase. The Mayor and Deputy Mayor - the Mayor would receive a \$500 increase. The Deputy Mayor would stay at \$200 as it's previously been. Clerk-Treasurer, Deputy Treasurer - is a non-contractual employee, and the increase anticipated there is 10%. The part-time person - there was a decrease in the hourly rate. Assessment - the Assessor receives a 7% increase. Clerk - Clerk-Treasurer, 6% increase. It's a non-contractual position. The Deputy Clerk - this represents one-half of the Deputy Clerk's salary. The other portion will show up in Water. This was an 8% increase. Stenographer, part-time, receives 7%. Attorney and Prosecutor each receive \$500.

PUBLIC
HEARING
(Con't)

1982-83
Budgets

Now drawing a line you can see that - I've drawn a line over election and garage and traffic control because these are all portions of DPW salaries and the DPW shows up on a later page. Moving down to the Fire Department, two items. One is the sharing of a part-time clerk to do clerical work for the Chief and his assistant. That's a 7% increase, and also a Fire Inspector who was hired over the last official year. Under Safety Inspection on the bottom, as I stated the Building Administrator receives a 7% increase. The Building Inspector receives no increase.

Before moving on to the next page I would ask if there are any questions. If not - On this page the Registrar of Vital Statistics, it's a \$100 item. No change. The General Foreman in the DPW - there's no change in that salary, and the line is drawn again because these are all a portion of the DPW salaries which is on this page. This page shows the DPW salaries from laborers, working foreman, water and sewer maintenance man, summer help, provisions for overtime and also stand-by, on call. Also, this section shows us how the DPW salaries are allocated throughout the General Fund Budget. The total DPW salaries are \$173,827 - for all funds including Water and Sewer, and Glen Park Joint Activities Fund, the total DPW salaries, and I state again these are contractual. We have an agreement with a municipal employees union and this is an 8% increase and the total DPW salaries are \$173,827.

Moving next to the first page of the General Fund Working Budget, as I stated in my message these expenses are broken down into two categories - personal services, which you see under Trustees, and contractual expenses. Personal services are basically salaries. Contractual expenses include anything from the Trustees' office supplies, expense and travel, miscellaneous expense, equipment and other items which you'll see as we go through these pages. As I've already stated, an increase in Trustees' salaries. Office supplies and expense and travel have all decreased from last year. Expense and travel by the way since it's under Trustees - and I would say this would be consistent for the other items of the budget - include things like official meetings, seminars, luncheons,

Minutes of the Public Hearing of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 12, 1982 at 7:39 PM

things that would be Village business that an official would attend and gather important information from.

Village Justice - we've already talked about the salary and essentially contractual expenses include office supplies, juror fees, transcripts.

The Mayor - Expense and Travel this year, \$500 for one individual when Trustees have \$400 may seem more than adequate but that represents a payment for me to attend the Annual Conference of Mayors Meeting at Grossingers this coming June as Association President.

PUBLIC
HEARING
(Con't)
1982-83
Budgets

Treasurer expense, contractual expense consists of office supplies, tax roll preparation, service contracts, bond and note expense, and other expenses. The Assessor is a part-time position with a \$25 miscellaneous expense.

Any questions on this page? It's pretty much the same types of expense under Clerk with postage, printing and expense and travel, telephone is a utility cost. Service contract to reprogram our Burroughs machine.

Law - It represents our Attorney and the Prosecutor and I'll move quickly unless there are questions. Election - the fee would represent payment for election inspectors for the annual, what will be the bi-annual, Village election. Village Hall - the share of Town cost represents our payment to the Town of Amherst for a portion of maintenance costs for Village offices in the Town Hall. Under garage as I mentioned previously, we anticipated \$2,000 for the necessary repairs for the DPW garage including roof, doors and paint. Under Special Items, I would like to point out that there has been a decrease in the contingent account. In previous budgets it's been \$25,000. We are anticipating a \$20,000 amount to be adequate for contingency because it's our intention that the budget will be strictly adhered to and that there will be no need to refer to a contingent account. Any questions on this page?

Starting with Traffic Control, including things like sign maintenance, traffic control update, street painting. Our Fire Department, which is a necessary expenditure by the Village of Williamsville. As I said a 100% volunteer organization but one which does need money to operate. Major equipment, expendable equipment, and radio equipment all come under the heading of equipment, for a total of \$6,880. Contractual expenses, going down the list, office supplies, utilities, truck expenses, radio repairs and so on. I would also point out a building expense of \$7,400 which represents an increase from last year, but the increase is necessary for energy efficient repairs to the building. The Village took advantage of the New York State Energy Audit and we received the findings from that group and we believe that we can considerably save energy by making a few minor repairs and

installations at the fire hall across the street.

Safety Inspection - that's the Building Department and the Building Inspector and includes our Administrator and Inspector - office supplies and some minor expense. Vital Statistics - that would be death certificates. Street Administration is our General Foreman of the DPW. Street Maintenance is the heading for repaving and repairing our streets and as I've already said, there's a \$6,500 item that will be covering sidewalk repairs. It is the initial start of a sidewalk rehabilitation program in the Village. Trustee Brenton I'm sure in the near months will be talking about that in greater detail. Continuing down we see our gas and oil expense is \$12,500, which is a considerable amount of money in my opinion and one which we have to pay closer attention to make sure that there's a reduction in any waste that may be existing. Going down, snow removal there's been a considerable increase there due to the fact of the severity of the last winter and the unpredictability of any future winters, and what we're trying to do is base our appropriation on actual experience and not by a seat of the pants type of operation. As I said, we anticipated \$2,300 to remount the sander off a truck of the 1950 vintage, I believe it is, and mount that on an existing dump truck when we purchase a new dump for the DPW. Salt - an \$11,000 item. The Village Board has tried to maintain the expenditure of money for salt and in the past couple of winters we've only sanded or salted at intersections, and on hills and inclines in the Village but the price of that good is increasing annually.

PUBLIC
HEARING

Street lighting - contract for lighting with Niagara Mohawk, \$60,000. Under Parks some of the things that you see are the contract for security guards to protect the parks against vandalism, \$400 to open and close the wading pools, repairs at the pavilion, and three items that I'd like to point out. The downpayment for major rehabilitation for the pools and \$1,000 for a fence around the pools which has been mandated by the Erie County Health Department. Also Glen Park - a transfer to the Glen Park Joint Activities Fund, \$9,500. This represents one-half of the operating budget for Glen Park. The other one-half is contributed by the Town.

(Con't)

1982-83
Budgets

Under Youth, utilities represents a portion of a payment for utilities at the Cayuga Road Youth Center. That's a reduction from previous years. The Board felt that the reduction of youth proven by the 1980 census, that a reduction in Village contribution for operation of the Center was warranted. Also, that the youth contract is the State Aid formula and there was also a reduction there based on the 1980 census. Historian is a \$100 expense. Celebrations include things like our Christmas decorations, Old Home Day, volunteer recognition which will be a picnic on Island Park after the Memorial Day parade and all Villagers and Village Committees are invited to attend. Programs for the Aging - Program Coordinator, personal services would be that salary and the Senior Citizens Program that is the State Aid matching grant program for Senior Citizens. Village Meeting House is the continuation of the restoration and operation of that building. Zoning and

Minutes of the Public Hearing of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 12, 1982 at 7:39 PM

Planning - minor expenses at this point. Storm sewers - repairs to receivers and other expenses necessary.

PUBLIC
HEARING

Refuse collection - As we stated this is our garbage and trash collection and a major increase has been experienced in the service contract from Cataract Disposal. Last year it was a \$100,000 item. This year it's \$110,000 to pick up your garbage in front of your house. Accordingly, the rest of the repairs, or excuse me, the rest of the expenses would be for Village trash pick ups, chipping operation, things along that line. A new item, one that I forgot to mention I think in my description of the priorities of the Board, \$500 for additional trash cans for Main Street and I think the Board would pay another \$500 if people would then use those trash cans on Main Street. Street Cleaning - \$4,600 for the street sweeper. Community Beautification - This is plants for the Memory Garden, and the Evans triangle, the maintenance and replacement of trees on Main Street. Shade Tree maintenance - this is not for any tree planting program. It's more for the maintenance of trees in the right-of-way throughout the Village and this would include the removal, including the stumps, and the trimming of those trees. Flood and Erosion - the operation of the flood control gates, repairs to motors, and also \$2,500 which is anticipated for repair of the retaining wall in Glen Park, a joint project including the Town and the County.

(Con't)

1982-83
Budgets

Our Employee Benefits, as I said, there's been an increase in State Retirement, Social Security, but most notably in hospital and medical insurance, a \$3,000 increase in that item alone. The other items - the State Retirement increased approximately \$2,000 and Social Security another \$1,000. Transfers from fund to fund - the Village Board has made a commitment to restore self-sufficiency to the Water Fund and you'll see an item of a transfer of \$10,000 from the General Fund to the Water Fund and also for those of you who follow this Board you know that we enacted a capital program and another transfer would be \$4,000 to the Capital Fund which represents a downpayment on a new truck for the DPW. Our Debt Service, serial bonds principal and interest, and also bonds and notes principal and interest, \$91,750 item. Totaling for the General Fund appropriation \$958,561.

Before going on to the other funds, I would ask if there are any questions on anything we've talked about so far. Don?

Donald Schueckler, 124 S. Union Road: Where we going to get the dump truck from?

Mayor Kuzon: We'll go to bid for that.

Mr. Schueckler: Yeah, but we don't have any money in the General budget.

Mayor Kuzon: No, we have a \$4,000 downpayment which would then be a down payment toward bonding that item.

Minutes of the Public Hearing of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 12, 1982 at 7:39 PM

Mayor Kuzon: Any other questions? In my opinion, the General Fund has been carefully scrutinized by all the incumbents who worked on it. It clearly states this Board's planning and fiscal priorities. I believe the budget is based on responsible management principles, and meets this Board's primary objective of keeping a reasonable lid on spending and costs while providing essential services.

PUBLIC
HEARING

There are two other funds that we need to talk about this evening. Next would be the Water Fund. Water Fund appropriations are anticipated to total \$403,402. Of these expenses, special items, administration and benefits total roughly 4%. Transmission and distribution expenses 11%. The source of our supply, which is the purchase of water from the Erie County Water Authority is 68% of our total appropriations. Debt Service and bond notes 16% of our total. Revenues are anticipated to come from water sales, water charges and penalties, and as we already said, a transfer from the General Fund of \$10,000. But as you all know, and as previously stated, the Water Fund cannot function at an optimal level of financial independence. But I feel that the Village Board has instituted a number of deliberate actions that are purposefully designed to stabilize the financial and physical situation and return self-sufficiency to this fund in a reasonable period of time. In fact, it's been our experience that in a short period of time the actions that we have implemented have been effective in closing in on the desired objective. However, to maintain the corrected course that has been established by our group, it will be necessary, in my opinion, for the Village to pass on to the consumer any rate increase from the Erie County Water Authority and in fact, Erie County Water Authority has notified us that rates will increase to the Village as of April 1st and I would then expect that the Village Board will increase rates accordingly to Village consumers in the near future. We've done this in the past and I feel that this procedure is absolutely essential if the Village Water Department is to return to a desired state of self-sufficiency. Several years ago Village officials absorbed a number of years of Erie County Water Authority rate increases and the result was that in a single year there was a dramatic increase in Village rates which was necessary to overcome a continuing increase in supply costs. To me it seems to be a simple practical management experience that when Erie County Water Authority raises its rates that the Village must unfortunately pass on those rate increases to the local consumers.

(Con't)

1982-83
Budgets

The third of four funds that we are considering this evening is the Sewer Fund. Sewer Fund appropriations total \$402,336. Basically, the items break down into special items and benefits which is roughly a \$10,000 item and sanitary sewer expense which is \$30,000 and most important and largest are sewage treatment costs - \$297,497 - and by the way, this is a \$72,000 increase in our cost from the Town for treatment of our sewage and is directly related to the new treatment plant being fully operational and the resultant costs associated with that plant.

Minutes of the Public Hearing of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 12, 1982 at 7:39 PM

Debt Service and Transfers are another item for \$63,500. Sewer Fund charges - which is a separate hearing in itself but I'll briefly touch on that right now - for a number of years now have been separated into operation and maintenance costs and capital costs. Our operation and maintenance costs are basically the charges for running the plant and treating our sewage and include our share of the Town plant which was negotiated by contract, and also the Village's operation and maintenance for its own sanitary sewage. These two items alone total \$215,943, less income and surplus leaves us with a resulting figure of \$131,520 that has to be raised to cover this expense. These costs will be based on water consumption and the rate will increase from \$.62 to \$.74/1,000 gallons this year. As I said, primarily related to increased costs in treating our sewage at the Town plant. The second item which makes up our sewer charge is our Capital Costs and we share in the capital portion of the Town plant for \$122,893, as well as our own capital costs of \$63,500, less appropriated surplus we have to spend \$117,107. Capital costs are based on assessed values and the rate will be the same as last year, \$5.21/\$1,000 assessed value.

PUBLIC
HEARING
(Con't)

1982-83
Budgets

At this point, it would be appropriate to talk about the Glen Park Joint Activities Fund and I'm going to allow Trustee Murray to share with you that budget.

Trustee Murray: Thank you. The Glen Park Joint Activities Fund this year is the same as last year. It totals \$19,000 which I feel is a small price to pay for a \$1 Million investment. Items included in the Glen Park Joint Activities Fund budget are under personal services salaries and employee benefits which include hourly summer rates for part time - two part time employees in the park this summer. Under contractual expenses is included utilities, gas and oil, repairs, supplies and sanitary waste disposal which is a portajohn, and miscellaneous expenses. The Village share and the Town share are each \$9,500. The budget was prepared last August and sent in time for the Town's preliminary budget in September. At that time we did send in a request for a total of \$20,400 from the two which would be a contribution of \$10,200. The Town at that time decided to reduce all of their budgets by 5% and reduced ours down to \$9,500. By ours I mean the Glen Park Committee, and I believe that's more than 5% and never notified us that they were reducing the Glen Park Joint Activities Fund budget. We had to go again and ask them what had happened and thus the Village reduced their share also down from \$10,200 to \$9,500. The items that were eliminated because of the \$1,400 reduction were a weed eater that we felt should be purchased. The Village owns one but Glen Park does not. That was eliminated for this year but we hope to be putting it back next year. The firemen had requested that we pave the walkway from Main Street to the park to make it easier to bring injuries up. That was another item eliminated because of the reduction, and \$50 was eliminated from miscellaneous expenses. So instead of ending up with a \$20,400 budget we now have \$19,000 budget with hopes of getting those few items that were eliminated next year.

Minutes of the Public Hearing of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 12, 1982 at 7:39 PM

Mayor Kuzon: Thank you. At this point if there is anyone in the audience who has any questions on anything that we said or anything we didn't say, I would invite you to ask those questions now. Any one? Any Board member have any comment on the General Fund, Water Fund or Sewer Fund Budgets? If not...

ON MOTION by Trustee Murray, seconded by Trustee Brenton, the hearing was closed at 8:19 PM.

Unanimously carried.

Theresa L. Cummins,
Village Clerk-Treasurer

Minutes of the Public Hearing of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 12, 1982 at 8:20 PM

Roll Call

Present

Gordon J. Kuzon, Mayor

Lawrence R. Brenton

Michael Kibby

Trustees

Connie C. Murray

V. James Saia

Theresa L. Cummins, Village Clerk

Thomas V. Troy, Village Attorney

Edward Way, Dept. of Public Works

Clerk: PLEASE TAKE NOTICE THAT a public hearing will be held by the Board of Trustees of the Village of Williamsville in the Municipal Building, 5583 Main Street, Williamsville, New York at 7:40 PM on April 12, 1982, for the purpose of hearing all persons interested in discussing the 1982-1983 Federal Revenue Sharing Budget for the Village of Williamsville.

PUBLIC HEARING

1982-83 Federal Revenue Sharing Budget

ON MOTION by Trustee Brenton, seconded by Trustee Kibby, the hearing was opened at 8:20 PM.

Unanimously carried.

Mayor Kuzon: We will be receiving \$25,690 in Federal Revenue Sharing for this coming 1982-1983 official year. This is a decrease from previous years based on population decrease as a result of the 1980 census and also based on a computation by the Federal Revenue Sharing authority to adjust our figures to offset anything we weren't entitled to in previous years.

We've anticipated spending this money in the Fire Department for major equipment and for capital equipment. That capital equipment represents the downpayment, I believe, for future major fire fighting trucks. That's it. Two items. \$15,690 for major equipment; \$10,000 for capital equipment.

Is there any comment on this budget? Any Board member have any comment on this budget? If not...

ON MOTION by Trustee Kibby, seconded by Trustee Murray, the hearing was closed at 8:23 P.M.

Unanimously carried.

Theresa L. Cummins,
Village Clerk-Treasurer

Minutes of the Public Hearing of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 12, 1982 at 8:23 PM

Roll Call

Present

Gordon J. Kuzon, Mayor

Lawrence R. Brenton
Michael Kibby Trustees
Connie C. Murray
V. James Saia

Theresa L. Cummins, Village Clerk
Thomas V. Troy, Village Attorney
Edward Way, Dept. of Public Works

Clerk: PLEASE TAKE NOTICE THAT the Board of Trustees of the Village of Williamsville will hold a public hearing on Monday, April 12, 1982 at 7:45 PM in the Municipal Building, 5583 Main Street, Williamsville, New York for the purpose of hearing all persons interested in expressing an opinion on the proposed sewer rent rates for the 1982-1983 year per Section 41.20(D) of the Sewer Rent Code.

PUBLIC HEARING

ON MOTION by Trustee Kibby, seconded by Trustee Murray, the hearing was opened at 8:23 PM.

1982-83
Sewer
Rent
Charges

Unanimously carried.

Mayor Kuzon: This provision to hold a public hearing on proposed sewer rents for the Village is mandated by local ordinance, one which this Board enacted by itself and for itself. A few years ago sewer rates were a new and controversial charge for Village taxpayers. However, they are the result of obvious and necessary costs for treating our sewage and they have become increasingly obvious because of the annual increase in cost that we have experienced. A few years ago, the Board established a policy of charging sewer rates on two separate items - operation and maintenance, and capital cost. The bill for that portion called operation and maintenance is based on water consumption. Our feeling was that water consumption is a more accurate representation of what an individual contributes to the sewage system and therefore, is a more equitable way in which to charge a person for treatment costs. Capital costs are based on assessed value, the theory being that all of us who live in Williamsville/Amherst benefit in one way or another from the existence of a major sewage treatment plant in our town and therefore, should share in the costs of having that plant here.

As we've already discussed briefly, our operation and maintenance costs are split up into town treatment plant costs and our own Village O and M program, totalling \$215,943. After subtracting income and surplus the amount to be raised is \$131,520. This rate then will be based on water consumption and, as you know, the rate will be \$.74 per 1,000 gallons. Capital costs are based on Town treatment plant capital costs and Village capital costs,

Minutes of the Public Hearing of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 12, 1982 at 8:23 PM

less surplus results in a \$5.21 per \$1,000 assessed value. That would be the rate. This rate will also appear on the annual Village property tax bill as opposed to the water bill.

Is there any comment from the audience? Any comment from any Board member? If not...

ON MOTION by Trustee Kibby, seconded by Trustee Murray, the hearing was closed at 8:25 PM.

Unanimously carried.

Theresa L. Cummins,
Village Clerk-Treasurer

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 12, 1982 at 7:32 PM

Roll Call

Present

Gordon J. Kuzon, Mayor

Lawrence R. Brenton
Michael Kibby Trustees
Connie C. Murray
V. James Saia

Theresa L. Cummins, Village Clerk
Thomas V. Troy, Village Attorney
Edward Way, Dept. of Public Works

Mayor Kuzon called the meeting to order at 7:32 PM.

Mayor Kuzon: Our first order of business this evening is the installation of our newly elected Trustees and first would be the installation of Trustee Saia. Trustee Saia has requested Councilman Kindel from the Town of Amherst do the installation for himself.

Councilman Kindel then administered the oath to Trustee Saia.

Mayor Kuzon: Thank you. I guess I'll do the honors for Trustee Kibby.

He then administered the oath to Trustee Kibby.

Mayor Kuzon: The next order of business is a proclamation proclaiming Girl Scout Leader Day and I would take this opportunity to read the proclamation to you.

WHEREAS the major purpose of Girl Scouts of the United States of America is to offer a program of informal education designed to develop the planning and decision-making abilities girls need to succeed in a constantly changing world; and

PROCLAMATION

Girl Scout
Leader Day

WHEREAS Girl Scout volunteer leaders form skilled partnerships with girls, and

WHEREAS Girl Scout volunteer leaders possess the imagination and self-confidence required for successful, competent leadership, and

WHEREAS Girl Scout volunteer leaders provide positive role models for today's girls and young women, and

WHEREAS Girl Scout volunteer leaders help girls experience the excitement of new possibilities, new accomplishments, and new relationships with others, and

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 12, 1982 at 7:32 PM

WHEREAS Girl Scout volunteer leaders encourage girls to develop a growing confidence that enables them to meet today's challenges and to become tomorrow's competent self-assured women;

THEREFORE be it resolved that the purpose of this day is to give girls, their families, and the community the opportunity to recognize and honor Girl Scout leaders for their important work, and further be it

RESOLVED that April 22, 1982 be celebrated as Girl Scout Leader's Day in the Village of Williamsville.

I do believe a representative from the Girl Scouts is here to accept this proclamation. Will you come forward please.

Elizabeth Sayers and Lyn Wixom accepted the proclamation and said: "On behalf of all the Girl Scouts in Williamsville we thank you."

Mayor Kuzon: Our next order of business would be approval of the minutes.

ON MOTION by Trustee Kibby, seconded by Trustee Brenton, the minutes of the regular meeting held March 22, 1982 were approved.

Unanimously carried.

ON MOTION by Trustee Murray, seconded by Trustee Brenton, the minutes of the public hearing held March 22, 1982 regarding the proposed use of Federal Revenue Sharing Funds for 1982-1983 were approved.

Unanimously carried.

ON MOTION by Trustee Kibby, seconded by Trustee Brenton, the minutes of the reorganizational meeting held April 5, 1982 were approved.

Unanimously carried.

Mayor Kuzon: Next on the agenda are several public hearings and the first one is for the proposed budgets for the upcoming fiscal year for the General Fund, Water Fund, Sewer Fund and the Glen Park Joint Activities Fund.

ON MOTION by Trustee Brenton, seconded by Trustee Saia, it was moved to open the public hearing at 7:39 PM. (The hearing was closed at 8:19 PM.)

Unanimously carried.

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 12, 1982 at 7:32 PM

Mayor Kuzon: The next item is a hearing regarding a proposed Federal Revenue Sharing Fund Budget.

ON MOTION by Trustee Brenton, seconded by Trustee Kibby, the hearing was opened at 8:20 PM. (The hearing was closed at 8:23 PM.)

Unanimously carried.

Mayor Kuzon: The final public hearing is for proposed sewer rent rates.

ON MOTION by Trustee Kibby, seconded by Trustee Murray, it was moved to open the public hearing at 8:23 PM. (The hearing was closed at 8:25 PM.)

Unanimously carried.

Mayor Kuzon: For my portion of the agenda this evening, two items I'd like to report. First, I've received notification from the County Executive that applications for the Erie County Summer Youth Employment Program will be available starting this week at the local Town Hall and Youth Board. In our Town, they're available at the Youth Board at 72 S. Cayuga Road during regular business hours. This program is designed to serve handicapped youth, youth who come from low income families, people who are on welfare or wards of the City and State. It's funded through CETA and it's administered by the Erie County Employment Training Services. It's open to youths who are aged 14 to 21, who live in the County outside of the City of Buffalo, the Town of Cheektowaga and the Town of Tonawanda. Qualified participants are scheduled to work a maximum 30 hours a week at a federal minimum wage. If you know of anyone who might be available or who might be eligible for this program encourage them to get an application from the Youth Board, fill out the application and then it can be returned to the Erie County Employment Training Services, which is in the Roblin Building at 241 Main Street during normal business hours. Or, there are three special days that it can be taken either to the Friendship House in Lackawanna on May 15th, Erie Community College North Campus on May 22nd, Tonawanda City Hall also on May 22nd, and June 12th the applications may be returned to Erie County Community College. Youth have the entire time span from today until June 11th to return those applications.

One other item, I regretfully announce that we have received the resignation of our Senior Citizen Program Coordinator, Bea Slick. We are sorry to see Bea go. We appreciate the job that she did in implementing this program for the Village of Williamsville because she's done a tremendous job. She's done a great service for our Senior Citizens in the Village. Part of the reason for making this announcement also is that we will be looking for a new Senior Citizen Program Coordinator to begin the fall season and if anyone in the audience, or if you know of anyone who might be interested please encourage them to contact the Village Board.

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 12, 1982 at 7:32 PM

I have two resolutions. The first is for vouchers.

ON MOTION by Mayor Kuzon, seconded by Trustee Kibby, vouchers in the sum of \$124,613.57 were approved as follows:

Payroll Fund	W/E 3/26/82	\$ 7,480.86
	W/E 4/2/82	4,516.16
	W/E 4/8/82	4,558.88
General Fund	Abstract #510	75,931.71
Sewer & Water Fund	Abstract #91	22,317.50
Trust & Agency Fund	Abstract #130	6,278.75
Glen Park Joint Activities	Abstract #30	11.74
Federal Revenue Sharing Fund	Abstract #128	<u>3,517.97</u>
Total Vouchers		\$124,613.57

The larger of these vouchers are Erie County Water Authority for the purchase of water, Saulsbury Fire Equipment which represents payment for a new rescue 5 which is sitting in the Main Street Fire Hall, and to Niagara Mohawk and Cataract Disposal.

Unanimously carried.

My second resolution will authorize newly elected Trustee Saia to attend an Orientation Workshop for Village officials in Albany.

ON MOTION by Mayor Kuzon, seconded by Trustee Kibby, the following resolution was adopted:

RESOLVED that V. James Saia, Trustee, is authorized to attend the Orientation Workshop for new Village officials to be held in Albany, New York from April 22 to April 24, 1982 and the expenses not to exceed \$300 to be paid by the Village of Williamsville.

AUTHORIZATION

Attend Orientation
Workshop for
new officials

Unanimously carried.

Mayor Kuzon: Next is Trustee Brenton.

Trustee Brenton: Thank you, Mr. Mayor. For my report tonight I'd like to remind the residents and shopowners of the community that the bi-weekly garbage pickup will commence with the April 6th pickup and I would hope that the news media would pick this up also so that the people will be aware of that. I would also remind,

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 12, 1982 at 7:32 PM

and I'm sure it's going to fall on deaf ears because there's not many ears here anyway, I would like to remind the Village residents in particular that we do have requirements for putting out brush, etc. and I notice that in many instances these requirements are not being met. Therefore, the brush in small piles, etc. is not being picked up by our contractor and the whole intent of having a contractor pick up the brush which we underwent a year ago was to save the community money and also to make for a better service to residents so it is imperative that the residents do try to help us in this endeavor in keeping the community beautiful and having the private contractor pick up this rubbish and, therefore, I would request that we have some cooperation in this regard by bundling small piles of brush with twine or else placing the brush, leaves, etc. in cans and then they will be picked up by the private contractor.

For the remainder of my report tonight, we have developed the streets that will be paved this year and we wish to tell you what the areas of these streets are in that we have only one full street that's going to be repaved. Park Drive between Garrison and Main will be repaved. Oakgrove Drive from Garrison to Columbia will be repaved. Hirschfield from Main Street to Scott Drive will be repaved. Belmont Place from N. Ellicott to Evans Street will be repaved. Now I must say Belmont Street, the repaving program has no reflection whatsoever on Trustee Saia's new seating on this Board. I'm sure that everyone realizes that. We also have some repaving on Belmont Place from Mill to N. Ellicott. We'll have Rock Street from Main to E. Spring, and we'll have all of E. Spring from Main to Cayuga, which is going to create quite a problem regarding all the many areas of parking in that area and we'll definitely have to have some input, I think perhaps from the Traffic and Safety Committee as to how to go about this, and with that in mind I would remind the audience that at our reorganization meeting the Traffic and Safety responsibilities were passed from my hands to Trustee Murray's and in the event that some of you are not aware of that this had, as I said, taken place and I'm sure that Trustee Murray will be able to do a fine job on that particular committee. And we're going to have the final coat of pavement put on Los Robles from Milton to Main if our sanitary sewer rehabilitation program does finally get to the Los Robles area, and right now at the rate it's going, maybe it won't. But that does conclude my report, Mr. Mayor.

Mayor Kuzon: Thank you. Trustee Kibby.

Trustee Kibby: No report.

Mayor Kuzon: Thank you. Trustee Murray.

Trustee Murray: Thank you. On Sunday, March 28th through Tuesday, March 30th the Village Clerk and I attended a 1982 Local Government Seminar run by Assemblyman Kennedy and Assemblyman Sheffer at the Turf Inn in Albany. I'd like to report to you that we attended sessions, general sessions that included subjects such as What Should We Know

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 12, 1982 at 7:32 PM

About The New Assessment Law; Are We Liable To Be Sued; Liability of Local Officials; Recent Changes in New York State Retirement System and How They Affect You. Individual attendance at different classes in the afternoon included Consolidated Highway Improvement Program - What Is It and How Do You Participate; Recent Amendments to Election Law Relating to Handicapped Voters; General Discussion on Concerns of Town and Village Officials; The Capital Program - a tape and slide show to discuss benefits of comprehensive capital programs for local officials. We both went on a tour of the new Albany Mall. We attended sessions on What Are the Challenges Facing the Field of Education - Oh, the speaker Dr. Robert Marshall was from Daemen College on Monday night and his subject was What Are the Challenges Facing Field of Education in the '80's. His speech was excellent. We also attended sessions on purchasing from State commodity contracts and such subjects as is a noise control ordinance workable. The two of us enjoyed the conference immensely. This is the second one we've been to and we're looking forward to the next one. I have no report but have appointments to committees, my new liaison responsibilities of Senior Citizens and Traffic and Safety. The first resolution reads:

ON MOTION by Trustee Murray, seconded by Trustee Brenton, the following resolution was adopted:

APPOINTMENTS

RESOLVED that the following appointments are hereby made to the Traffic & Safety Committee, for the following terms:

Traffic & Safety Committee

	<u>Name</u>	<u>Address</u>	<u>End of Term</u>
1.	Henry Smith	825 Heim Road	End of 83-84 official year
2.	Rita Andrews	128 S. Union	" " " "
3.	David Laubisch	263 California	" " " "
4.	Louis Woolcock	67 Hirschfield	" " " "
5.	Caesar Zymanek	157 No. Long St.	" " " "
6.	Edwin Lavery	90 N. Cayuga	" " " "

Unanimously carried.

My second resolution reads:

ON MOTION by Trustee Murray, seconded by Trustee Kibby, the following resolution was adopted:

APPOINTMENTS

RESOLVED that the following appointments are hereby made to the Senior Citizens Committee for the following terms:

Senior Citizens Committee

	<u>Name</u>	<u>Address</u>	<u>End of Term</u>
1.	Jerome Nirschel	205A Evans Street	End of 84-85 official year
2.	Erma Burdick	36 California Dr.	" " " "

Unanimously carried.

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 12, 1982 at 7:32 PM

Trustee Murray: I would add that a vacancy remains on the Senior Citizens Committee and if you know of someone who is interested there we are receptive to your suggestions. That concludes my report.

Mayor Kuzon: Thank you. Trustee Saia.

Trustee Saia: Thank you. I have a few appointments to make this evening. The first ones are to the Environmental Council.

ON MOTION by Trustee Saia, seconded by Trustee Kibby, the following resolution was adopted:

APPOINTMENTS

RESOLVED that the following appointments are hereby made to the Environmental Council for the following terms:

Environmental
Advisory Council

	<u>Name</u>	<u>Address</u>	<u>End of Term</u>
1.	Daniel Meyer	189 Mill Street	End of 82-83 official year
2.	Mary Jo Trusso	95 Mill Street	" "
3.	Robert A. Krieter	62 Eagle Street	" "
4.	Richard Sweeney	325 Mill Street	" "
5.	Beth Lucia	59 Pfohl Place	" "
6.	Eugene Covelli	89 Arend Avenue	" "
7.	Philip Eyre	67 Oakgrove Dr.	" "
8.	Carolyn Shrauger	55 Oakgrove Dr.	" "

Unanimously carried.

These are appointments to the Glen Park Joint Board.

ON MOTION by Trustee Saia, seconded by Trustee Kibby, the following resolution was adopted:

APPOINTMENTS

RESOLVED that the following appointments are hereby made to the Glen Park Joint Board for the following terms.

Glen Park
Joint Board

	<u>Name</u>	<u>Address</u>	<u>End of Term</u>
1.	Donald Schueckler	124 S. Union Rd.	End of 84-85 official year
2.	Walter A. Hansen	42 California Dr.	" "

Unanimously carried.

ON MOTION by Trustee Saia, seconded by Trustee Murray, the following resolution was adopted:

RESOLVED that the following appointments are hereby made to the Parks and Recreation Committee for the following terms:

APPOINTMENTS

Parks and
Recreation
Committee

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 12, 1982 at 7:32 PM

	<u>Name</u>	<u>Address</u>	<u>End of Term</u>
1.	William Brunskill	43 Howard Ave.	End of 82-83 official year
2.	Marge Brenton	31 Monroe Dr.	" " " "
3.	Brian O'Malley	172 Highland Dr.	" " " "
4.	Thomas Lucia	59 Pfohl Pl.	" " " "
5.	Joseph Kuzon	56 S. Union Rd.	" " " "
6.	David Fusani	72 Highland Dr.	" " " "
7.	Al Naish	126 Park Dr.	" " " "

Unanimously carried.

Another item I have to bring up before the Board is from the Williamsville Environmental Advisory Council and I'll read this resolution:

ON MOTION by Trustee Saia, seconded by Trustee Murray, the following resolution was adopted:

WHEREAS Donald York has submitted an after-the-fact permit application for about 100 cubic yards of in-place fill and for the placement of additional fill into a wetland located along Ellicott Creek, East of Mill Street in the Town of Amherst and lands abutting the northern boundaries of the Village of Williamsville, and

WETLANDS
Resolution

Opposition
to filling
in
property on
Mill Street

WHEREAS the Public Notice by the U. S. Army Corps of Engineers solicits comments by May 1, 1982 from interested parties and groups stating that issuance of said permit will be based on the probable impact of the proposal on the public interest, and

WHEREAS the wetland in question provides benefits to the residents of Williamsville and Amherst in that it is a nesting and feeding area for songbirds and insect-eating birds which frequent the community and provides informal recreational and nature study opportunities in that it is used for ice skating and hiking, and

WHEREAS the proposed fill area is within the 100-year flood plain, providing a retention basin for storm and flood waters in a community faced with annual economic losses from flooding, and

WHEREAS the denial of the permit to place fill, in this instance, will not diminish any potential economic benefits to the public, but does serve to protect existing upland development, and

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 12, 1982 at 7:32 PM

WHEREAS the cumulative adverse effects of wetland and flood plain development can only be prevented by numerous decisions to protect these natural resources,

NOW, THEREFORE, BE IT RESOLVED that the Williamsville Environmental Advisory Council and Village of Williamsville Board of Trustees request that the proposed permit be denied, and

BE IT FURTHER RESOLVED that the Amherst Conservation Advisory Council and the Amherst Town Board receive copies of this resolution and be encouraged to go on record as opposing the proposed permit.

Unanimously carried.

Trustee Saia: For you people that didn't understand some of that, it's the Donald York property that's actually contiguous with the Village lot line. It's the next property just past our Village residents and it's the basin where the tennis racket club is situated. He has built a 30' high fill area in that area and he has now after the fact asked for a permit from the Army Engineers. This is an on-going thing. This has been going on for at least 15 years and the residents have been complaining for about that long and I think maybe we can do something this time. Thank you.

Mayor Kuzon: Thank you. Mr. Way from the Department of Public Works.

Mr. Way: Thank you, Mr. Mayor. I'd just like to announce that we will have our annual spring refuse clean up starting May 3rd. We will put 2½ days on the south side of Main Street and 2½ days on the north side of Main Street. We would like everything to be in containers, if possible, but if it isn't we will get it but that will be for only those 2½ days on each side of Main Street. After that everything will have to be in containers for the garbage collection on Mondays and Fridays. Thank you, Mr. Mayor.

Mayor Kuzon: Thank you.

ON MOTION by Trustee Brenton, seconded by Trustee Murray, it was moved to suspend the rules for public participation.

Unanimously carried.

Mayor Kuzon: At this time anyone in the audience may bring anything before the Village Board. We ask that you state your name and address before speaking. Is there anyone? Mrs. Schlifke.

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 12, 1982 at 7:32 PM

Mrs. Carolyn Schlifke, 192 Evans Street: I'd like to ask Mr. Way whether that date for the general clean up is firm.

Mr. Way: Yes, it is, Carolyn.

Mrs. Schlifke: Well I think you're a little early this year because of the winter situation that we had. I don't believe the people are going to be able to get out and do the work that is necessary on their property to have pickup with this type of collection and I think it's going to fall on the garbage people because properties are too wet and I don't think that the people are going to be able to get out. I realize you have to schedule your future work, but I really think that some thought should have been given to the weather situation that we had this past year and scheduled it just a little bit later.

Mr. Way: Well we're certainly hoping that these next three weeks if we can get some wind and a little sunshine I think it's going to dry it up enough so that the people will be able to get in there.

Mrs. Schlifke : Well it's pretty wet.

Mr. Way: I'll grant you that.

Trustee Brenton: We had two masters to serve I might say regarding that in that we've already had - if you drive around the community you'll see this right now - we've already had a great deal of refuse put out so that our concern was that this would all be gone perhaps by May 30th and, maybe I'm being a little facetious, but nonetheless it's kind of a challenging situation. I mean we don't want to have these piles of debris out considerably in advance of our pickup, our weekly pickup period and the residents will not wait. If we have one good weekend, which I'm sure we're going to have sooner or later, you're going to see a lot of refuse out by Sunday night and so that they won't even respect, or probably even know of the fact that we are having this one solid week of pickup, so it is kind of difficult. I appreciate your concern, Carolyn, but in line of other responsibilities it's kind of difficult to juggle the size force that we have and keep up the aesthetic value of the community by trying to keep these piles of debris eliminated.

Mayor Kuzon: Anyone else in the audience? Any Board member have any additional comment?

Trustee Saia: I'd like to thank Connie Murray. She gave the report on Glen Park. I haven't made a meeting yet this year. I've been assigned Glen Park and our meeting is the 22nd. I want to thank Connie for the help she's given me in getting myself established on my new committees. She's been a great help and thank everyone else on the Board.

Minutes of the Regular Meeting of the Board of Trustees of the Village of Williamsville held in the Municipal Building, Williamsville, New York on Monday, April 12, 1982 at 7:32 PM

ON MOTION by Trustee Kibby, seconded by Trustee Murray, it was moved to return to the regular agenda.

Unanimously carried.

Mayor Kuzon: If there's nothing else a motion would be in order to adjourn.

ON MOTION by Trustee Kibby, seconded by Trustee Brenton, the meeting was adjourned at 8:43 PM.

Unanimously carried.

Theresa L. Cummins,
Village Clerk-Treasurer